

13.1.1
उत्तर पश्चिम रेलवे
NORTH WESTERN RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees) (आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संति SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	101,60,00	..	..	..	..	..	101,60,00
14 आमान परिवर्तन	Gauge Conversion	162,10,00	..	..	..	..	..	162,10,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	49,55,01	..	..	2,41,77	..	3,08,00	55,04,78
17 संगणकीकरण	Computerisation	1,81,00	..	7,70,00	1,03,00	..	..	10,54,00
21 चल स्टॉक	Rolling Stock	23,40,15	..	..	..	..	44,40	23,84,55
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	242,74,22	96,35,78	..	..	..	..	339,10,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	16,51,01	16,51,01
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	539,95,39	539,95,39
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	641,00,03	641,00,03
32 पुल संबंधी कार्य	Bridge Works	8,82,50	..	..	..	..	20,52,20	29,34,70
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	..	..	..	..	..	56,64,06	56,64,06
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,00,00	..	2,54,54	8,28,31	..	1,82,59	13,65,44
41 मशीनरी और संयंत्र	Machinery & Plant	12,84,76	..	5,90,38	1,32,37	..	4,08,17	24,15,68
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	44,60,58	..	3,80,01	9,72	..	1,00	48,51,31
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	14,88,00	..	12,64,00	..	..	..	27,52,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	5,00,00	..	8,31,01	5,81,05	..	..	19,12,06
53 यात्री सुविधाएं	Passenger Amenities	52,17,00	..	12,50,00	22,50,00	..	100,00,00	187,17,00
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	44,98,00	..	5,51,00	11,83,02	..	4,00,00	66,32,02
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	3,00,00	..	..	..	..	20,00	3,20,00
71 भंडार उच्चत	Stores Suspense	2099,47,96	..	..	..	..	..	2099,47,96
72 निर्माण उच्चत	Manufacture Suspense	607,45,13	..	..	..	..	..	607,45,13
73 विविध अग्रिम	Miscellaneous Advances	5,00	..	..	..	..	..	5,00
कुल योग	Total Gross	3475,49,31	96,35,78	58,90,94	53,29,24	..	388,26,85	5072,32,12
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	13,65,50	..	..	88,00,00	101,65,50
(ख) अन्य जमा	(b) Other Credits	2,00,00	..	..	..	..	..	2,00,00
(ग) भंडार उच्चत	(c) Stores Suspense	2108,07,96	..	..	..	..	..	2108,07,96
(घ) निर्माण उच्चत	(d) Manufacture Suspense	602,15,41	..	..	..	..	..	602,15,41
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	5,00	..	..	..	..	..	5,00
कुल जमा या वसूलियां	Total - Credits or Recoveries	2712,28,37	..	13,65,50	..	..	88,00,00	2813,93,87
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	763,20,94	96,35,78	45,25,44	53,29,24	..	300,26,85	2258,38,25

13.1.1
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Dausa-Gangapur City (92.67 km)	Cap.	395,08,00	374,93,11	103,89,10	100,00,00
		S.Fund	15,00,00	17,09,21	..	..
2	Bangurgram-Ras (27.8 km)	Cap.	101,67,00	116,33,61	11,74,16	1,00,00
		S.Fund	3,00,00	7,14	..	..
		EBR(P)	40,00,00	48,05,53	..	..
3	Ratlam-Dungarpur via Banswara (176.47 km)	Cap.	1168,62,00	104,21,69	3,43,42	10,00
		S.Fund	40,00,00	10,95,76	..	..
		Deposit	1056,84,51	..	..	10,00
4	Thiyat Hamira - Sanu (58.5 km)	Cap.	88,46,50	3,42,92	..	..
		S.Fund	20,00,00	1,06,12	..	..
		EBR(Dep)	118,46,50	..	..	..
		Deposit	100,00,00	..	..	54,00,00
		EBR(IF)	10,00,00	111,80,97	..	..
5#	Ajmer - Kota (Nasirabad-Jalindri) (145 km)	Cap.	821,90,00	..	20,00	10,00
		S.Fund	5,00	..	..	..
		EBR(P)	5,00	..	..	..
6#	Pushkar - Merta (59 km)	Cap.	322,95,00	..	20,00	10,00
		S.Fund	5,00	..	..	..
7	Ajmer (Nasirabad) - Sawai Madhopur (Chauth ka Barwara) via Tonk (165 km)	Cap.	436,85,50	44,81	3,83,74	10,00
		S.Fund	3,00,00	..	..	..
		Deposit	436,85,50	..	..	10,00
8#	Taranga Hill-Abu Road via Ambaji (89.38 km)	Cap.	1695,72,00	..	21,48	10,00
9	Gudha-Thathana Mithri - Construction of dedicated test track for testing and trial of rolling stocks and infrastructure components (umbrella work PB#23/2018-19/NR)	Cap.	353,48,00	..	..	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	101,60,00
		Deposit	..	..	..	54,20,00
	TOTAL-New Lines (Construction)	Cap.	..	..	..	101,60,00
		Deposit	..	..	..	54,20,00
GAUGE CONVERSION						
A - Works in Progress						
10	Ajmer-Chittaurgarh-Udaipur (300 km), incl. material modifications for extension from Udaipur to Umra (11 km) and Mavli Jn.-Bari Sadri (82.01 km)	Cap.	483,21,69	573,66,19	60,29,92	100,00,00
		C.Fund	345,87,21	..	..	..
		DRF	11,07,10	..	..	..
		S.Fund	15,00,00	22,14,48	..	..
11	Jaipur-Ringus-Churu & Sikar-Loharu (320.04 km)	Cap.	553,54,66	529,63,97	139,83,36	60,00,00
		S.Fund	100,00,00	116,12,67	..	..
		EBR(IF)	100,00,00	..	..	..
12	Suratpura-Hanumangarh-Sri Ganganagar (240.95 km)	Cap.	557,99,00	708,03,72	47,11	1,00,00
		S.Fund	174,07,00	42,02,74

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NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
GAUGE CONVERSION						
13	Sadulpur-Bikaner & Ratangarh-Degana (394.35 km)	Cap.	862,22,00	821,07,91	5,25,60	1,00,00
		S.Fund	10,00,00	16,68,25	..	..
14#	Marwar-Mavli (152 km)	Cap.	1597,12,00	89	24,00	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	162,10,00
	TOTAL-Gauge Conversion	Cap.	..	..	..	162,10,00
DOUBLING						
A - Works in Progress						
15	Abu Road-Sarotra Road - Patch doubling (23.12 km)	Cap.	1264,10,00	103,13,00	..	..
		EBR(IF)	50,00,00	..	..	10,00,00
16	Swaroopganj-Abu Road - Patch doubling (25.36 km)	Cap.	94,55,00	53,09,25	..	..
		EBR	20,00,00	..	..	..
		EBR(IF)	4,00,00	23,22,00	37,23,00	10,00,00
17	Sarotra Road-Karjoda - Patch doubling (23.59 km)	Cap.	104,13,00	75,00,00	..	..
		EBR(IF)	50,00,00	..	12,68,00	20,00,00
18	Rani-Keshav Ganj (59.5 km)	Cap.	200,17,00	65,98,92	..	..
		EBR	5,00,00	..	..	..
		EBR(IF)	75,00,00	122,51,63	15,00,00	2,00,00
19	Ajmer-Bangurgram (48.43 km)	Cap.	148,39,00	21,65,93	..	..
		EBR	40,00,00	..	..	..
		EBR(IF)	30,00,00	115,10,65	86,72,69	50,00,00
20	Guriya-Marwar (43.5 km) & Karjoda-Palanpur (5.4 km)	Cap.	6,14,26	34,25,00	..	..
		EBR(IF)	16,56,44	177,32,81	13,17,81	1,70,00
21	Rewari-Manheru (69.02 km)	Cap.	248,61,00	43,09,45	..	..
		EBR(IF)	125,00,00	361,63,00	18,39,00	25,00,00
22	Bangurgram - Guriya - Patch doubling (47 km)	Cap.	246,07,55	9,77,74	..	..
		EBR(IF)	40,00,00	59,38,68	85,41,24	62,00,00
23	Rani-Marwar Jn - Patch doubling (54.50 km)	Cap.	235,53,00	12,00,91	..	..
		EBR(IF)	100,00,00	203,01,89	110,87,56	29,00,00
24	Alwar-Bandikui (60.37 km)	Cap.	231,03,00	10,67	..	..
		EBR(IF)	50,00,00	137,70,34	122,91,88	54,00,00
25	Phulera - Digana (108.75 km)	Cap.	10,00,00	..	..	..
		EBR(IF)	600,00,00	3,03,15	1,50,00	150,00,00
26#	Degana-Rai ka Bagh (145 km)	Cap.	687,00,00	..	..	..
		EBR(IF)	75,00,00	..	..	75,00,00
	TOTAL-WORKS IN PROGRESS	EBR(IF)	..	..	..	488,70,00
B - New Works						
27	Lumpsum Provision For New Works	EBR(IF)	1,00,00
	TOTAL-NEW WORKS	EBR(IF)	1,00,00
	TOTAL-Doubling	EBR(IF)	489,70,00

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NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - Works in Progress						
28	Merta Road - Bikaner - Standard-II-R interlocking (11 stations)	Cap.	15,54,05	13,05,44	6,00,00	2,10,00
		DF(3)	39,59,00	1,38,47	..	..
29	Lalgarh-Suratgarh - Standard-III interlocking, central panel, multi aspect colour light signalling and block proving by axle counters etc	DF(3)	47,84,00	24,80,75	..	..
		RRSK	22,98,96	1,79,81	55,80	1,02,00
30	Suratgarh-Bhatinda - Standard-III interlocking, central panel, multi aspect colour light signalling and block proving by axle counters etc (141 km)	DF(3)	49,90,00	47,04,78	..	..
		RRSK	2,55,79	30,76	96	1,01,00
31	Jaipur - Yard remodeling	Cap.	23,65,14	14,13,86	19,87,40	10,00,00
		DF(3)	32,12,39	9,27,78	..	..
32	Jodhpur - Yard remodeling	Cap.	18,06,90	15,69,29	10,00	1,11,00
33	Bhiwani - Bypass line for movement of traffic from Rohtak to Hissar avoiding Bhiwani	Cap.	10,86,58	2,32,71	3,50,00	2,00,00
34	Rewari-Sadulpur - Bypass line	Cap.	64,57,00	26,04,46	3,00,00	4,00,00
35	Rai ka Bagh-Phalodi - Standard-II-R interlocking	Cap.	19,45,00	32,00,79	3,50,00	1,11,00
		DF(3)	19,45,00	14,81,09	..	..
36	Jaipur - Ajmer - Intermediate block signal (8 Nos)	Cap.	13,92,38	41,28	74,59	1
37	Khatipura - Development of new terminal facility as satellite station to Jaipur	Cap.	86,63,88	..	10,00	10,00,00
38	Banwali - Shifting of goods shed of Sri Ganganagar	DF(3)	5,15,00	..	..	..
		RRSK	4,15,00	72,48	1,22,00	1
39	Rakhi & Ledarmer - Addl loop lines at stations	Cap.	8,00,00	..	14,68	3,90,00
40	Jenal-Bhildi - New block station	Cap.	15,61,96	..	1,00	3,00,00
41	Bais Godam/Sanganer - Provision of stabling lines	Cap.	9,50,62	..	1,00	5,00,00
42	Getor-Jagatpura - Up loop line with high level platform	Cap.	3,00,00	..	1,00	75,00
		RRSK	3,00,00	..	..	1,00,00
43	North Western Railway - New works for twin single line, double stack container rakes, conversion to block station and addl loop at one station	Cap.	208,00,00	..	49,96	1,50,00
		DF(3)	17,00,00	..	..	1
44	Estimated investment through EBR(Partnership) for private freight terminals	EBR(P)	100,00,00	..	100,00,00	40,00,00
45	Works costing below Rs.2.5 crore each	Cap.	..	..	..	5,00,00
		DF(3)	..	..	..	2,41,76
		RRSK	4,99
TOTAL-WORKS IN PROGRESS		Cap.	49,47,01
		DF(3)	2,41,77
		RRSK	3,08,00
		EBR(P)	40,00,00

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NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
B - New Works						
46	Lumpsum Provision For New Works	Cap.	..	..	..	8,00
	TOTAL-NEW WORKS	Cap.	..	..	..	8,00
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	..	..	..	49,55,01
		DF(3)	..	..	..	2,41,77
		RRSK	..	..	..	3,08,00
		EBR(P)	..	..	..	40,00,00
COMPUTERISATION						
A - Works in Progress						
47	North Western Railway - Extension of automatic ticket vending machines	Cap.	11,77,00	2,64,46	80,00	1,80,00
48	Works costing below Rs.2.5 crore each	DRF	..	..	..	6,70,00
		DF(1)	..	..	..	50,00
		DF(3)	..	..	..	50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,80,00
		DRF	..	..	..	6,70,00
		DF(1)	..	..	..	50,00
		DF(3)	..	..	..	50,00
B - New Works						
49	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	2,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	2,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	1,81,00
		DRF	..	..	..	7,70,00
		DF(1)	..	..	..	52,00
		DF(3)	..	..	..	51,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
50	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	242,74,22	357,04,57	282,55,00	242,74,22
		C.Fund	96,35,78	89,59,43	..	96,35,78
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	242,74,22
		C.Fund	..	..	..	96,35,78
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	242,74,22
		C.Fund	96,35,78

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NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
51	North Western Railway - Manning of unmanned level crossings (210 Nos)	S.Fund	42,00,00	21,84,42	..	..
		RRSK	17,82,50	8,82,09	5,86,00	2,26,00
52	North Western Railway - Manning of unmanned level crossing gates (66 Nos)	S.Fund	13,20,00	1,67,89	..	..
		RRSK	12,69,00	4,62,69	3,00,00	1,00,00
53	Ajmer - Udaipur City - Interlocking on manned level crossing gates	RRSK	2,83,96	..	1,50,00	1
54	Bikaner - Upgradation & interlocking of manned level crossing gates (9 Nos)	RRSK	3,30,35	1,89,05	1,75,00	1,75,00
55	Jodhpur Division - Interlocking of manned level crossings gates (19 Nos)	RRSK	9,42,43	..	4,50,00	5,00,00
56	Works costing below Rs.2.5 crore each	RRSK	..	..	..	5,50,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	15,51,01
B - New Works						
57	Lumpsum Provision For New Works	RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	1,00,00
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	16,51,01
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
58	Nim ka Thana-Bagega - 2-lane road over bridge in lieu of level crossing No.76	S.Fund	7,26,58	15,69,20	2,10,00	..
		RRSK	7,51,11	..	5,00	1
		EBR(Dep)	14,77,69			
59	Chittorgarh-Udaipur - 2-lane road under bridge in lieu of level crossing No.76	S.Fund	10	..	..	..
		RRSK	15,72,16	..	1,51,55	1,00,00
		EBR(Dep)	19,03,35			
60	Bandikui-Jaipur - 4-lane road over bridge in lieu of level crossing No.200	RRSK	11,79,81	8,80,00	10,00	10,00
		EBR(Dep)	26,08,26			
61	Madar-Daurai (Bypass) and Madar-Ajmer - 2-lane road over bridge in lieu of level crossing No.43 & 43/1	S.Fund	15,11,23	16,35,95	..	..
		RRSK	3,13,73	..	1,50,00	1
		EBR(Dep)	18,24,96			
62	Phulera-Madar - 2-lane road over bridge & 2 lane road under bridge in lieu of level crossing No.32	RRSK	10,40,86	..	13,00,00	10,00
		EBR(Dep)	35,07,44			
63	Sri Ganganagar-Suratgarh-Hanumangarh - 4-lane road over bridge in lieu of LC No. 121 and subway at level crossing No.at LC No. 119	RRSK	15,00,05	5,87,24	1,55,46	1
		EBR(Dep)	18,50,05			
64	Rewari-Ringus-Phulera-Madar - 2-lane road over bridges (5 Nos) in lieu of LC No. 18,30,39,42 & 53	S.Fund	1,00,00	12,08,82	..	..
		RRSK	65,19,58	..	10,00	10,00,00
		EBR(Dep)	77,79,76			

13.1.6
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
65	Rewari-Ringus-Phulera-Madar - Road over bridges (5 Nos) in lieu of LC No. 72,85,102,249 & 5	S.Fund	2,00,00	7,66,00	..	..
		RRSK	64,19,58	..	14,00,00	20,00,00
		EBR(Dep)	77,79,76			
66	Luni-Munabao & Samdari-Bhildi - Road under bridges in lieu of level crossings (79 Nos)	S.Fund	3,10,00	7,27,08	..	..
		RRSK	109,30,33	37,14,25	44,00,00	20,00,00
67	Dausa-Gangapur City - Light single lane overpass at level crossing No.4, 26 & 27	S.Fund	2,42,35	1,92,34	..	..
		RRSK	12,44,63	1,99,30	2,27,92	1,00
68	Dausa-Gangapur City - Road over bridge at level crossing No.B/29	S.Fund	1,00	..	..	..
		RRSK	21,55,92	56	2,00,00	8,00,00
69	Madar-Palanpur - 2-lane road over bridge in lieu of level crossing No.132	S.Fund	2,00,00	..	4,00,00	..
		RRSK	11,23,92	..	..	2,00,00
		EBR(Dep)	15,55,95			
70	Dausa-Gangapur City - Road over bridge at level crossing No.B/24	S.Fund	61	-39	..	..
		RRSK	21,61,76	..	1,00,00	8,00,00
71	Madar-Palanpur - 2-lane road over bridge in lieu of level crossings (7 Nos) LC No. 1,2,70,74,75,105 & 153	S.Fund	3,00,00	25,24,00	..	..
		RRSK	89,67,42	..	10,00,00	10,00,00
		EBR(Dep)	108,91,66			
72	Madar-Palanpur - 4-lane road over bridge in lieu of level crossing No.104, 53 & 88	RRSK	36,17,13	13,84	5,00,00	10,00,00
		EBR(Dep)	122,32,26			
73	Madar-Palanpur - 2-lane road over bridge in lieu of level crossing No.C-81	RRSK	17,66,02	..	4,00,00	1,00,00
		EBR(Dep)	20,99,52			
74	Bhiwani-Hissar - 2-lane road over bridge in lieu of level crossing No.C-54A	S.Fund	1,00	..	..	..
		RRSK	26,60,72	..	1,40,00	7,00,00
		EBR(Dep)	28,68,27			
75	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-80	S.Fund	1,00	..	..	..
		RRSK	17,11,13	..	4,25,00	1,00,00
		EBR(Dep)	21,47,50			
76	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No. C-123	S.Fund	1,00	..	..	..
		RRSK	18,37,59	..	2,00,00	1,00,00
		EBR(Dep)	19,21,61			
77	Bhatinda-Hissar-Rewari - 2-lane road over bridge in lieu of level crossing No.C-100	S.Fund	7,38,10	7,37,10	2,00,00	..
		RRSK	10,10,12	..	..	5,00,00
		EBR(Dep)	21,32,97			

13.1.7
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
78	Jodhpur - Barmer - 2-lane road over bridge in lieu of level crossing No. C-293	S.Fund	1,00	1,95	..	..
		RRSK	14,32,13	..	..	10,00
		EBR(Dep)	19,79,38			
79	Jaipur-Ringas-Sikar-Churu - Limited use subways in lieu of level crossings (71 Nos)	S.Fund	18,07,62	15,14,17	..	..
		RRSK	62,42,66	41,23,11	28,00,00	3,50,00
80	Marwar-Rani & Keshavganj-Swarupganj - Road under bridge in lieu of level crossing (18 Nos)	S.Fund	30,92,70	29,12,71	..	..
		RRSK	5,73,86	2,73,58	50,00	10,00
81	Udaipur-Himmatnagar - Road under bridges at different level crossings (50 Nos)	S.Fund	14,42,73	17,15,01	..	..
		RRSK	52,33,77	23,08,44	25,59,93	2,00,00
82	Rani-Keshavganj & Swarupganj-Palanpur - Road under bridges in lieu of level crossings (43 Nos)	S.Fund	31,47,43	25,81,12	..	..
		RRSK	67,44,10	7,62,16	12,00,00	10,00,00
83	Merta Road-Bikaner - Road under bridges in lieu of level crossings (66 Nos)	S.Fund	29,49,40	30,81,41	..	..
		RRSK	40,61,18	5,80,55	24,86,66	20,00,00
84	Rai ka Bagh-Jaisalmer & Jodhpur-Marwar - Limited height subways at level crossings (78 Nos)	S.Fund	3,73,02	3,30,57	..	..
		RRSK	120,16,22	10,13,40	18,00,00	20,00,00
85	Udaipur-Himmatnagar - Road under bridges at different level crossing (52 Nos)	S.Fund	45,27,18	50,66,60	2,00,00	..
		RRSK	2,02,77	3,99,22	10,10,62	1,00,00
86	Luni-Munabao & Samdari-Bhildi - Road under bridges (71 Nos)	S.Fund	1,67,00	1,00	..	..
		RRSK	51,50,78	6,29,80	17,31,33	20,00,00
87	Bikaner Division - Limited height subways in lieu of level crossings (86 Nos)	S.Fund	41,32,93	54,95,92	..	..
		RRSK	56,51,12	25,65,32	6,80,00	10,00,00
88	Sikar-Loharu - Limited use subways in lieu of level crossings (51 Nos)	S.Fund	47,67,64	47,45,11	..	..
		RRSK	20,08,24	7,34,35	2,00,00	1,00,00
89	Degana-Ratangarh & Merta Road-Jodhpur - Road under bridges in lieu of level crossings (115 Nos)	S.Fund	3,70,00	2,66,83	..	..
		RRSK	121,06,18	10,30,39	42,00,00	40,00,00
90	Jodhpur Division - Road under bridges in lieu of level crossings (36 Nos)	S.Fund	1,00	..	..	..
		RRSK	39,31,77	..	..	10,00,00
91	Chittaurgarh-Udaipur - Road under bridges at different level crossing (34 Nos)	S.Fund	5,20,00	10,17,64	..	..
		RRSK	36,08,28	9,11,42	2,95,00	1,00,00
92	Ajmer-Chittaurgarh - Road under bridges / limited height subways in lieu of level crossing (29 Nos)	S.Fund	8,94,74	10,80,47	..	..
		RRSK	8,46,59	3,17,43	1,43,76	10,00

13.1.8
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
93	Rewari-Phulera-Madar - Limited use subways in lieu of level crossings (91 Nos)	S.Fund	39,50,55	60,06,59	..	..
		RRSK	106,90,85	46,93,33	23,50,00	11,00,00
94	Jodhpur Division - Limited height subways at level crossings (33 Nos)	S.Fund	9,94,96	16,31,05	..	..
		RRSK	38,71,94	12,17,01	3,00,00	20,00,00
95	Madar-Marwar Jn - Road under bridge in lieu of level crossing (38 Nos)	S.Fund	54,59,53	61,36,23	..	..
		RRSK	15,50,87	15,46,71	15,00,00	5,00,00
96	Jaipur-Sawai Madhopur - Road under bridge in lieu of level crossing No.C-82	S.Fund	4,86,15	3,58,82	..	..
		RRSK	10,00	1,08,77	50,00	1
		EBR(Dep)	5,39,35			
97	Jaipur-Swari Madhopur - Road under bridge in lieu of level crossing No.C-83	S.Fund	5,74,40	5,35,65	..	..
		RRSK	18,33	2,37,04	2,50,00	1
		EBR(Dep)	6,79,13			
98	Bikaner Division - Limited height subways in lieu of level crossings (66 Nos)	S.Fund	66,22,72	70,43,56	..	..
		RRSK	10,00	73,43	5,77,70	10,00,00
99	Phulera-Merta Road - Road under bridges in lieu of level crossings (74 Nos)	S.Fund	2,08,00	1,11,61	..	..
		RRSK	79,39,08	2,00,11	8,00,00	20,00,00
100	Dausa - Gangapur City - Limited height subways at level crossings (9 Nos)	S.Fund	3,25	97,43	..	..
		RRSK	11,93,75	6,28,03	5,00,00	1,00,00
101	Luni-Samdari & Rai ka Bagh-Jaisalmer - Limited height subways at level crossings (5 Nos)	S.Fund	50,00	18,34	..	..
		RRSK	5,18,92	2,08,19	1,05,44	3,00,00
102	Jaipru-Sikar-Churu - Road under bridge at level crossings (61 Nos)	S.Fund	25,71,84	30,73,71	..	..
		RRSK	52,21,63	13,92,81	26,00,00	12,10,00
103	Ajmer Division - Road under bridges at level crossings (65 Nos)	S.Fund	10	..	..	..
		RRSK	85,72,83	8,02,93	19,03,32	20,00,00
104	Bikaner Division - Limited height subways in lieu of level crossings (51 Nos)	S.Fund	2,18,39	2,18,39	..	..
		RRSK	82,77,06	27,46,40	12,00,00	10,00,00
105	Sikar-Loharu - Road under bridge at level crossings (42 Nos)	S.Fund	32,92,11	31,93,65	..	..
		RRSK	28,30,77	15,02,80	14,95,11	1,00,00
106	Rewari-Jaipur - Road under bridge at level crossings (27 Nos)	S.Fund	75,05	1,09,86	..	..
		RRSK	29,64,71	19,58	1,47,00	2,50,00
107	Rai ka Bagh Palace-Jaisalmer - Road over bridge in lieu of level crossings (3 Nos) 8,18,23 & Samdari-Bhildi - level crossings (3 Nos) 48,56,109	S.Fund	1,00	..	..	..
		RRSK	98,95,50	..	5,00,00	20,00,00
		EBR(Dep)	120,95,73			

13.1.9
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
108	Lalgarh Yard - 4-lane road over bridge in lieu of level crossing No.136	S.Fund	1,00	..	..	..
		RRSK	39,79,05	..	..	10,00
		EBR(Dep)	42,30,05			
109	Ajmer Division - Road over bridges with subways in lieu of level crossings 44,108,18,72,43 & 74 (6 Nos)	S.Fund	1,00	5,22,00	..	..
		RRSK	109,14,00	2,20	1,00,00	10,00,00
		EBR(Dep)	127,15,00			
110	Rewari-Jaipur - Road over bridge in lieu of level crossings 142,156,175,206(4 Nos) (2-lane) & (1 No) 211 (4-lane)	S.Fund	5,00	..	..	..
		RRSK	103,49,42	25,88,18	5,00,00	35,00,00
		EBR(Dep)	103,54,42			
111	Jodhpur division- subways in lieu of level crossing No. 17, 40, 219, 151A, 153, 228 & 56 (7 Nos)	S.Fund	87,15	87,15	..	..
		RRSK	8,04,61	2,61,42	1,80,00	1,00,00
112	Lalgarh-Phalodi - Subways in lieu of level crossing- 24 Nos	S.Fund	4,00,00	..	..	..
		RRSK	39,98,31	5,83,63	32,25,87	1,00,00
113	Madar-Palanpur - Addl subways in lieu of level crossing No.45/1 & 46/1	S.Fund	10	..	..	..
		RRSK	3,45,82	..	25,00	2,13,00
114	Rewari-Phulera Chord- Road over bridge in lieu of level crossing No. 142	S.Fund	1,00	..	2,00,00	..
		RRSK	9,02,06	..	50,00	3,50,00
		EBR(Dep)	27,09,20			
115	Hisar-Sadalpur- Subways in lieu of level crossings No.6, 10A, 61A, 62A & 65 (5 Nos.)	S.Fund	3,00,00	..	..	..
		RRSK	11,14,22	..	5,00,00	6,00,00
116	Rewari-Hisar- Road over bridge in lieu of level crossing No. C-76	S.Fund	1,00	..	..	..
		RRSK	24,95,00	..	2,50,00	8,00,00
		EBR(Dep)	25,76,00			
117	Rewari-Jaipur- Road over bridge in lieu of level crossing No. 69	S.Fund	5,00	..	..	..
		RRSK	18,01,13	90	3,00,00	8,00,00
		EBR(Dep)	18,06,13			
118	Phulera-Sambhar Lake- Road over bridge in lieu of level crossing No.1	S.Fund	1,00	..	..	..
		RRSK	31,28,89	..	10,00	2,00,00
		EBR(Dep)	31,29,89			
119	Hisar-Sadulpur- Road over bridge in lieu of level crossing No. C-4A	S.Fund	1,00	..	..	..
		RRSK	24,85,50	..	2,62,00	7,00,00
		EBR(Dep)	25,66,00			
120	Hisar-Bathinda- Road over bridge in lieu of level crossing No. C-112-A	S.Fund	1,00
		RRSK	24,60,51	..	1,00,00	5,00,00
		EBR(Dep)	25,41,00			

13.1.10
NORTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
121	Pali--Khorl- Road over bridge in lieu of level crossing No. 11 in RPC section	S.Fund	1,00	..	2,00,00	..
		RRSK	9,02,06	..	5,00	50,00
		EBR(Dep)	27,09,20			
122	Sikar-Loharu- Road over bridge in lieu of level crossing No. 265	S.Fund	1,00	..	..	..
		RRSK	18,05,13	..	3,00,00	2,00,00
		EBR(Dep)	18,06,13			
123	Hisar-Jakhal- Road over bridge in lieu of level crossing No.C-89 & LC No. 60 (1 No.)	S.Fund	1,00	..	..	..
		RRSK	37,01,68	..	50,00	5,00,00
		EBR(Dep)	40,53,00			
124	Jaipur-Sawaimadhupur- Road over bridge in lieu of level crossing No.70 with subway at Sitapura	S.Fund	1,00	..	..	..
		RRSK	27,52,37	24,20,23	50,00	10,00
		EBR(Dep)	117,65,18			
125	Rewari yard- Road under bridge in lieu of level crossing No. 58-B	S.Fund	50	..	..	..
		RRSK	5,22,77	15,66	2,00,00	3,00,00
		EBR(Dep)	5,23,27			
126	Bandikui-Alwar & Agra Fort-Bandikui - Subways in lieu of level crossings (20 Nos.)	S.Fund	5,00	..	..	..
		RRSK	30,58,11	1,06,34	5,00,00	9,00,00
127	Jaipur-Sawai Madhopur - Road over bridge in lieu of level crossing No.14	RRSK	18,24,00	..	10,00	2,00,00
		EBR(Dep)	18,24,00			
128	Jodhpur - Replacement of road over bridge-71 (Mohanpura Pulia) (PB#147/2018-19/NWR)	RRSK	16,00,41	..	3,50	1,45,45
129	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.144 (PB#147/2018-19/NWR)	RRSK	17,36,54	..	3,50	1,45,45
		EBR(P)	19,14,35	..	..	..
130	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	130,00,00	..	130,00,00	65,00,00
131	Rewari-Jaipur- Road over bridge in lieu of level crossing No. 61 (Anajmandi Rewari) (PB#147/2018-19/NWR)	RRSK	26,23,11	..	3,50	1,45,45
		EBR(P)	23,58,25	..	..	..
132	Rewari-Bhatinda - Road over bridge in lieu of level crossing No. 88 at km 135/3-4 (PB#147/2018-19/NWR)	RRSK	25,96,13	..	3,50	1,45,45
		EBR(P)	25,15,16	..	..	..
133	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.96 at km 140/0-1 (PB#147/2018-19/NWR)	RRSK	13,93,06	..	3,50	1,45,45
		EBR(P)	14,44,05	..	..	..
134	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.114 at km 172/1-2 (PB#147/2018-19/NWR)	RRSK	11,50,08	..	3,50	1,45,45
		EBR(P)	12,70,60

13.1.11
NORTH WESTERN RAILWAY
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Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
135	Rewari-Bhatinda - Road over bridge in lieu of level crossing No.27 at km 41/4-5 (PB#147/2018-19/NWR)	RRSK	20,54,18	..	3,50	1,45,45
		EBR(P)	21,97,65	..	..	..
136	Rohtak-Bhiwani - Road over bridge in lieu of level crossing No.45 at km 40/8-9 (PB#147/2018-19/NWR)	RRSK	14,06,39	..	3,50	1,45,45
		EBR(P)	14,56,05	..	..	..
137	Rewari-Hisar - Road over bridge in lieu of level crossing No.52 at km 81/9-82/0 (PB#147/2018-19/NWR)	RRSK	21,90,73	..	3,50	1,45,45
		EBR(P)	21,31,32	..	..	..
138	Rewari-Jaipur- Road over bridge in lieu of level crossing No.140 at Rajgarh (PB#147/2018-19/NWR)	RRSK	17,82,48	..	3,50	1,45,45
		EBR(P)	24,77,50	..	..	..
139	Bhatinda-Suratgarh - 4-lane road over bridge in lieu of level crossing No.70(T) (PB#147/2018-19/NWR)	RRSK	32,53,65	..	5,00	1,45,50
		EBR(P)	100,10,25	..	..	..
140	Works costing below Rs.2.5 crore each	RRSK	..	..	..	21,01,34
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	525,95,39
		EBR(P)	..	..	..	65,00,00
	B - New Works					
141	Lumpsum Provision For New Works	RRSK	..	..	..	14,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	14,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	..	..	..	539,95,39
		EBR(P)	..	..	..	65,00,00
TRACK RENEWALS						
A - Works in Progress						
142	Rai ka Bagh-Jaisalmer (SL) - TBR - 41 km	RRSK	9,88,15	..	40,00	10,51,21
		R.	1,03,06			
143	Phulera - Jodhpur & Merta - Bikaner - TTR (1:12 - 31 Nos, 1:8.5 - 36 Nos) & trap switches (33 Nos)	DRF	5,77,61	3,17,84	..	..
		RRSK	2,14,35	..	..	1
		R.	27,54			
144	Madar-Palanpur - TRR - 9.84 km	DRF	7,06,05	2,57,74	..	..
		RRSK	2,43,22	2,36	50,00	1
145	Madar - Palanpur - Removing of PSR (Kms 589/1 to 590/1)	DRF	9,61,85	..	..	..
		RRSK	9,51,85	..	1,80,00	1
		R.	2,92			
146	Jaipur - Sawaimadhopur - TRR (P) 41.17 km	RRSK	30,60,65	3,84,57	8,94,72	17,81,36
147	Rai ka Bagh - Jaisalmer (SL) - Removal of Permanenet Speed Restrictions - 13 Nos. Complete Track Renewal	RRSK	6,18,30	..	90,00	5,28,30
148	Madar - Marwar Jn.(SL) - CTR(P) - 19.367 Km. & TTR (TWS+CMSC) - 14 Sets	RRSK	31,76,78	..	1,00	1
		R.	60,85			

13.1.12
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Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
149	Delhi-Rewari - CTR (P) - 2.96 km	DRF	3,99,17	67,91	..	..
		S.Fund	91,80	1,83,81	..	..
		RRSK	3,10,97	79,06	1,40,74	1
		R.	7,40			
150	Madar - Palanpur - CTR(P) 34.25 Km	DRF	56,32,29	16,29,83	..	..
		RRSK	39,07,29	26,56,47	50,00	1
		R.	1,05,82			
151	Bikaner - Merta Road CTR (P) 25.80 Km	DRF	43,22,42	..	..	..
		RRSK	41,95,71	28,00,79	10,11,87	5,00,00
		R.	79,71			
152	Marwar Jn. - Abu Road CTR(P) 57.69 Km	DRF	46,36,56	5,17,62	..	..
		RRSK	32,56,56	6,91,66	25,91,96	1
		R.	87,11			
153	Madar - Palanpur - CTR (P) - 30.89 Km	DRF	55,46,00	22,03,66	..	..
		RRSK	55,36,00	12,59,14	12,00,00	1
		R.	29,68			
154	Madar - Palanpur - CTR (P) - 34.30 Kms	DRF	61,58,24	..	..	..
		RRSK	61,48,24	8,51,42	30,00,00	1
		R.	32,95			
155	Madar - Palanpur - CTR (P) 38.28 Kms.	DRF	68,72,81	1,12,58	..	..
		RRSK	68,62,81	6,70,23	10,00,00	1
		R.	36,78			
156	Madar - Palanpur - CTR (P) - 10.92 Kms	DRF	19,60,58	16,35	..	..
		RRSK	19,50,58	1,36,43	7,00,00	1
		R.	10,49			
157	Jodhpur - Merta Road - CTR (P) - 56.60 km & TTR - 48 set	RRSK	89,35,93	3,62,10	53,20,00	21,77,11
		R.	1,62,59			
158	Merta Road - Jodhpur - CTR(P) - 41.23 km and TTR - 34 set	RRSK	65,00,82	26,78,43	36,10,00	30,09,26
		R.	1,18,44			
159	Degana - Merta Road - CTR(P) - 22.95 km & TTR - 24 set	RRSK	36,63,37	13,43,67	8,64,78	26,67,51
		R.	65,93			
160	Makrana - Parbatsar - CTR(S) - 13.49 Km & TTR - 2 set	RRSK	15,19,49	..	10,00,00	5,51,66
		R.	32,17			
161	Bandikui Jaipur (DN Line) - CTR (P) 47.49 Km & TRR(P) - 1 km	RRSK	72,18,15	5,40	27,42,26	46,12,31
		R.	1,36,42			
162	Madar - Palanpur- CTR (P) - 37.71 km	RRSK	56,71,30	1,84,25	3,00,00	1
		R.	1,08,33			
163	Madar - Palanpur- CTR (P) - 29.046 km	RRSK	43,68,30	1,66	8,15,12	1
		R.	83,44			
164	Bikaner - Merta Road - CTR(P) - 2.59 km	RRSK	3,89,52	2,70,52	3,54,99	1
		R.	7,44			

13.1.13
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Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
165	Suratgarh - Lalgah - TRR (P) -14.82 Km & CTR (P) - 6.22 km	RRSK	20,61,91	21,36,20	80,00	1
		R.	17,87			
166	Suratgarh - Lalgah - CTR(P) - 8.65 km	RRSK	13,00,90	1,13,83	6,63,96	1
		R.	24,85			
	Through Rail Renewal					
167	Rewari - Hisar (SL) - TRR (P) - 51.50 km	RRSK	39,76,77	..	..	1
168	Rewari - Jaipur (SL) - TRR(P) - 3.10 Km & Rewari-Ringus-Phulera (SL) - TRR(P) - 0.600 Km	RRSK	2,51,30	..	30,00	1
169	Chitaurgarh - Udaipur city - TRR(S) - 10.695 km & ISD - 10.695 km	RRSK	7,96,94	..	1,00	1
		R.	26,88			
170	Madar - Palanpur - TRR(P) - 10.573 km	DRF	7,73,17	6,86,53	..	..
		S.Fund	3,51,33	..	..	..
		RRSK	1,97,69	..	..	1
171	Degana, Barmer & Merta Road Jn - TRR (S) - 36.09 km	DRF	19,13,74	7,10,84	..	..
		RRSK	17,52,10	78,34	3,60,00	10,20,85
172	Suratgarh - Lalgah - TRR(P) - 14.78 Km	DRF	12,48,88	18,61,67	..	..
		RRSK	10,00	1,65,80	..	1
173	Jodhpur - Marwar Jn.- TRR(S) - 10.12 km	RRSK	6,11,00	..	3,81,00	2,30,00
174	Jaipur - Sawaimadhopur - TRR (P) - 22.38 km	RRSK	16,63,77	19,39	13,30,30	3,33,47
175	Jaipur - Sawaimadhopur - TRR(P) - 20.48 Km and CTR(P) - 3.40 km	RRSK	20,68,02	8,49,05	10,69,79	1,58,94
		R.	9,77			
176	Jaipur - Sawaimadhopur - TRR (P) - 21.68 km & TRR (S) - 98 km	RRSK	16,66,00	6,48,94	6,33,24	3,83,82
	Through Sleeper Renewal					
177	Kheduli-Sathin Road & Banar-Luni - TSR (S) - 33.326 km	DRF	12,85,03	11,14,03	..	..
		RRSK	7,70,53	3,01,32	60,00	20,00
		R.	83,34			
178	Suratgarh - Lalgah TSR(S) - 40.00 Km (12 Stations Loop Lines)	DRF	14,50,88	15,36,51	..	..
		RRSK	10,41,02	5,39,87	69,29	1
		R.	98,87			
	Ballast					
179	Rewari - Ringus - Phulera (SL) - TBR - 215 Km & Phulera - Madar (UP) - TBR - 35.22 Km	RRSK	60,30,60	..	1,00,00	65,59,55
		R.	6,28,95			
180	Lalgah - Kolayat (SL) - TBR - 46.15 Kms.	RRSK	11,12,27	..	7,50,00	1
		R.	1,16,00			
181	Samdari-Munabao - TBR - 197.32 km	DRF	25,74,85	8,31,66	..	..
		RRSK	18,00,94	3,19,35	80,00	1
		R.	4,61,51			

13.1.14
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
182	Rai Ka Bagh - Jaisalmer - TBR - 17.40 Km	DRF	2,33,52	..	..	..
		RRSK	1,02,91	..	95,10	40,00
		R.	43,01			
183	Phulera - Madar (UP Line) TBR - 30.88Km	DRF	4,14,43	1,20,65	..	..
		RRSK	3,16,43	1,29,49	97,70	1
		R.	76,33			
184	Lalgarh - Phalodi - TBR - 105.85 km	DRF	14,20,59	10,80,63	..	..
		RRSK	4,52,20	6,56,82	1,01,06	1
		R.	2,61,63			
185	Jaipur - Sawaimadhopur - TBR - 31.50 Kms	DRF	4,22,76	1,23,50	..	..
		RRSK	3,00,26	1,33,29	53,26	1
		R.	77,86			
186	Merta Road - Jodhpur- Marwar Jn. - TBR - 45.82 Kms	DRF	9,54,80	..	..	..
		RRSK	9,44,80	30,66	4,38,43	6,26,47
		R.	1,10,10			
187	Bathinda - Bikaner - TBR - 103.78 Kms	DRF	21,62,58	40,64	..	..
		RRSK	15,52,58	19,66,92	9,54,91	1
		R.	2,49,37			
188	Merta Road - Bikaner - TBR - 50.65 Kms	DRF	10,55,45	..	..	..
		RRSK	10,45,45	..	5,52,61	16,68,78
		R.	1,21,71			
Points & Crossings						
189	Ajmer - Chittaurgarh - TTR (TWS+CMSC) - 57 Sets	RRSK	5,09,05	..	1,00	1
190	Rewari - Hisar - TTR (TWS+CMSC) - 36 Sets	RRSK	3,22,22	..	1,50,00	1
191	Suratgarh - Bikaner - TTR (TWS + CMSC) - 40 sets	RRSK	3,54,95	..	1,50,00	1
192	Jaisalmer, Nawa City & Merta City TTR - 34Set	DRF	2,76,02	1,85,45	..	..
		S.Fund	4,00	..	..	..
		RRSK	1,40,01	1,19,08	58,53	1,26,45
		R.	13,35			
193	Lalgarh - Suratgarh - TTR - 59 Nos. (1:8.5) and 23 Nos. (Trap)	DRF	6,90,65	4,83,75	..	..
		S.Fund	10,00	16,18	..	..
		RRSK	3,48,81	1,94,40	3,07,52	1
		R.	32,63			
194	Jodhpur - Marwar Jn - TTR(CS CMSC) - 56 Nos.	DRF	2,58,95	..	..	..
		S.Fund	15,00	..	..	..
		RRSK	2,48,95	..	70,00	1,90,95
195	Bikaner - Merta - Phulera and Jodhpur - Marwar Jn Section - TTR(CS CMSC) - 237 Nos.	DRF	11,20,40	..	..	..
		S.Fund	38,98	..	..	..
		RRSK	11,10,40	10,22,77	3,08,03	8,38,10
196	Rewari - Jaipur-Madar - TTR - 165 set & TTR - 73 set	RRSK	27,23,05	8,97	5,16,63	22,06,42

13.1.15
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
Others						
197	Ajmer - Chittorgarh - TBR - 66.00 km	RRSK R.	15,90,68 1,65,90	..	1,00	1
198	Luni - Samdari (SL) - TWR - 48.53 Km	RRSK	6,28,70	..	90,00	5,38,70
199	Jodhpur Division - Strengthening of Loop Lines - 49.62 km	RRSK R.	6,95,55 62,36	..	90,00	6,67,91
200	Jodhpur - Marwar Jn - TWR - 101.55 km	DRF S.Fund RRSK	6,00,86 2,68,74 4,38,74	.. .. 5,41,44	.. .. 2,24,50	.. .. 1
201	Rewari-Jaipur - TWR - 182.5 km	DRF S.Fund RRSK	19,37,00 3,10,00 14,47,00	5,67,32 .. 5,59,57	.. .. ..	.. .. 1
202	Madar - Palanpur - TBR - 32.20Km.	DRF RRSK R.	4,32,15 3,34,15 79,59	.. 38,59,92 ..	.. 2,28,50 ..	.. 1 ..
203	Samdari - Munabao - ISD - 17.872 Km	DRF RRSK R.	2,11,72 90,76 44,17	65,89 73,64 ..	.. 45,45 ..	.. 5,00 ..
204	Phulera - Jodhpur - TWR (FBW) - 255.47 km	DRF S.Fund RRSK	32,51,01 2,10,00 29,61,01	15,14 .. 4,56,72	.. .. 4,29,59	.. .. 26,68,89
205	Luni - Samdari - Barmer - TFR - 167 Km.	DRF S.Fund RRSK	13,94,40 7,10,00 14,56,47	3,74,97 .. 57,09	.. .. 1,00,00	.. .. 20,00
206	Rai ka Bagh - jaiselmer & Luni - Samdari TBR (By Machine) - 157 Km	DRF RRSK R.	21,07,07 18,19,07 3,88,06	1,81,34 .. ..	.. 5,00,00 ..	.. 14,53,23 ..
207	Ajmer Division Improved SEJ Renewal - 162 Set	DRF RRSK	4,76,73 2,30,73	.. 6,06	.. 1,00,00	.. 1
208	Sawai Madhopur - Jaipur & Phulera - Madar Section TFR - 144.30 Km	DRF S.Fund RRSK	12,04,86 3,53,00 10,57,86	38,67 .. 2,18,54	.. .. 1,62,90	.. .. 1
209	Phulera - Jodhpur - Marwar Jn.- Glued joints Renewal - 1250 Nos.	DRF S.Fund RRSK	7,45,13 15,00 7,35,13	.. .. 7,00	.. .. 2,59,13	.. .. 4,90,00
210	Phulera - Jodhpur - Marwar Jn. - SEJ Renewal - 238 Nos..	DRF S.Fund RRSK	7,02,97 15,00 6,92,97	.. .. 5,10,36	.. .. 5,09,54	.. .. 1,95,23
211	Bikaner - Merta Road - TWR (FBW) - 128.28 kms	DRF S.Fund RRSK	15,52,60 1,51,01 15,42,60 21,10,54 4,51,89 11,47,54

13.1.16
NORTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
212	Luni - Marwar Jn and Rai Ka Bagh - Jaisalmer Section - Through GRSP Renewal - 184 Kms	DRF	4,11,14	..	..	..
		S.Fund	15,00	..	..	..
		RRSK	4,02,48	59,51	1,22,31	2,95,33
213	Jaipur Division - Conversion of SWR into LWR of loop lines - 86.40 km & ISD - 11 km	RRSK	22,99,48	13,91	3,06,41	21,86,53
		R.	1,93,46			
214	Rewari - Jaipur - Ajmer & Rewari - Phulera (RPC) - Renewal of GRSP - 467.58 km.& Alwar - Bandikui - TFR - 9.50 km	RRSK	10,53,45	15,33	5,07,94	5,45,51
215	Jaipur Division - Glued Joints (52 Kg) - 1000 No	RRSK	6,79,90	1,80	2,85,59	3,94,31
216	Jaipur Division - SEJ - 211 Nos	RRSK	6,55,66	5,40	2,55,66	4,00,00
217	Rewari - Bhatinda - Conversion of SWR into LWR of loop lines - 51 km	RRSK	6,70,02	35,78	6,32,45	1
		R.	60,24			
218	Bathinda - Suratgarh - TFR - 139.78 km	RRSK	10,52,47	18,33	8,98,89	1
219	Chittorgarh - Udaipur - TBR - 112.01 km	RRSK	22,05,29	..	1,50,00	1
		R.	2,64,59			
220	Works costing below Rs.2.5 crore each	RRSK	..	..	..	179,08,92
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	602,00,03
	B - New Works					
221	Lumpsum Provision For New Works	RRSK	..	..	..	39,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	39,00,00
	TOTAL-Track Renewals	RRSK	..	..	..	641,00,03
BRIDGE WORKS						
	A - Works in Progress					
222	Haripur-Palanpur - Strengthening of major & important stone arch bridges by gunting	RRSK	8,22,00	..	50	1,00,00
223	Delhi-Rewari - Repl of bridge No.100 & Rewari-Hisar - repl of bridge No.1	RRSK	2,74,00	..	20,00	50,00
224	Jethi-Chitrasani - Regirdering & strengthening of sub structure (bridge No 845)	DRF	14,24,47	7,17,99	..	..
		RRSK	1,83,58	94,10	1,11,13	3,00,00
225	Hissar-Bhatinda-Suratgarh - Strengthening of major bridges for 30 ton axle load for upgradation of feeder route to dedeicated freight corridor	DRF	9,93,87	4,96,44	..	..
		RRSK	4,19,68	11,43	9,76	5,00
226	Madar - Palanpur - Rehabilitation / rebuilding (60 bridges)	DRF	22,08,34	75,10	..	..
		RRSK	14,83,24	2,34,49	84,00	5,00
227	Kolayat-Phalodi - Addl waterway by reinforced concrete cement box (6 Nos) (bridge No.21)	DRF	3,22,98	5,08,35	..	..
		RRSK	10,00	72,88	..	20
228	Rai Ka Bagh - Improvement of drainage by RCC box & other associated work	DRF	3,58,43	73,93	..	..
		RRSK	2,08,43	2,44,77	1,30,00	15,00

13.1.17
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
229	Samdari-Bhildi - Provision of bridges & protection works at various breaches sites	Cap.	11,16,23	19,40	1,50,00	3,90,00
230	Jodhpur Division - New bridges at breach prone locations (11 Nos)	Cap.	6,84,86	..	1,00,00	1,80,00
231	Samdari-Bhildi - Provision of bridges & protection work at various breaches sites	Cap.	8,49,78	..	20,00	50,00
232	Works costing below Rs.2.5 crore each	Cap.	..	..	..	70,00
		RRSK	..	..	..	7,71,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	6,90,00
		RRSK	..	..	..	12,46,20
B - New Works						
233	Lumpsum Provision For New Works	Cap.	..	..	..	1,92,50
		RRSK	..	..	..	8,06,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,92,50
		RRSK	..	..	..	8,06,00
	TOTAL-Bridge Works	Cap.	..	..	..	8,82,50
		RRSK	..	..	..	20,52,20
SIGNALLING AND TELECOMMUNICATION						
A - Works in Progress						
234	Jaipur Division - Provision of hot stand by with dual VDU on existing electronics interlocked stations (31 Nos)	RRSK	23,89,77	..	3,53,00	2,00,00
235	Jaipur Division - Dual detection system for block proving by axle counters (RPC Section)	RRSK	7,86,97	..	1,75,00	3,30,00
236	Ajmer-Chittorgarh-Udaipur City - Adequate capacity data logger (32 stations)	RRSK	3,01,20	..	1,04,07	1,50,00
237	Jodhpur Division - Repl. of faulty 6-quad cable & joints	RRSK	3,53,25	..	1	2,10,00
238	Satrod - Repl of signalling arrangement by electronic interlocking	DRF	9,07,93	94,43	..	..
		RRSK	5,59,05	2,48,08	31,43	1
239	Bhiwani - Repl. of signalling equipment by electronic interlocking	DRF	16,92,09	4,65,69	..	..
		RRSK	12,53,47	1,20,20	11,86	1
240	Gandhi Nagar, Durga Pura & Jaipur - Signalling work in connection with multisection digital axle counters	DF(4)	9,86,71	6,60,95	..	..
		RRSK	6,35,83	..	32,89	1
241	Lalgarh - Repl. of signaling equipment by route relay interlocking	DRF	18,66,47	3,05,57	..	..
		RRSK	16,16,07	4,42,76	1,46,59	1
242	Madar - Ajmer - Chittaurgarh - Optic fibre cable with STM1/ 4 & DI Mux (176 km)	DF(3)	7,06,34	..	..	..
		RRSK	5,81,34	6,55,26	52,00	1
243	North Western Railway - Isolation & upgradation of signalling (10 stations)	DF(4)	40,79,00	1,12,85	..	..
		RRSK	40,77,00	5,35,01	13,00,00	18,00,00

13.1.18
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
244	Samdari-Barmer - Optic fibre cable (130 km)	DF(4) RRSK	4,50,93 3,37,93	84,19 1,00,54	.. 1	.. 1,00,00
245	Merta Road-Bikaner - Optic fibre cable based digital communication system (172 km)	DF(4) RRSK	5,65,00 4,58,00	1,78,99 1,94,86	.. 6,00	.. 50,00
246	Sarupsar-Anupgarh - Repl. of signalling arrangement & upgradation of interlocking	DRF RRSK	15,52,00 15,51,99	.. 1,52,12	.. 10,05,63	.. 8,50,00
247	Hisar-Bhatinda & Bhiwani-Rohtak - Strengthening of telecom circuits by optical fiber cable, STM-1/STM-4 equipments & D/I MUX (155 km & 48 km respectively)	DF(3) RRSK	5,46,70 5,21,70	21,99 25,78	.. 85,00	.. 1,00,00
248	Jaipur and Ajmer divisions- Repl. of over aged LED aspect of signals of 40 way side stations and 10 Jn/Major yards.	DRF RRSK	4,24,13 3,74,13	.. 3,11,67	.. 60,00	.. 1
249	Jodhpur Division -Barmer-Munabao-Optic fibre cable network on BME-MBF sections (119 Kms)	DF(4) RRSK	3,46,40 3,46,39	.. 98,69	.. 1,44,00	.. 45,00
250	Bikaner-Optic fibre cable network on Hanumangarh-Suratpura and Sarupsar- Shriganganagar sections of Bikaner Division. (291kms)	DF(3) RRSK	5,49,31 5,25,31	.. ..	.. 92,00	.. 75,00
251	Luni-Marwar jn.-Replacement of 4-Quad cable with 6Q cable in LUNI-MJ section of Jodhpur Division	DRF RRSK	2,67,72 1,17,72	.. 1,69,85	.. 90,00	.. 5,00
252	Luni-Samdari-Munabao - Provision of UFSBI with SSDAC in lieu of block proving by axle counters (21 block stations)	RRSK	4,47,06	3,35,40	1,50,00	5,00
253	Ajmer - MSDAC for dual detection of track circuits of AHO, BER, MJ, ABR & all yard	RRSK	14,33,00	..	1	3,44,00
254	Phalodi Jn-Jaisalmer - Standard-II (R) electronic interlocking (9 stations) (Supl.No.19/December 2018)	RRSK	74,31,00	..	..	50,00
255	Works costing below Rs.2.5 crore each	RRSK	..	..	..	11,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	54,14,06
	B - New Works					
256	Lumpsum Provision For New Works	RRSK	..	..	..	2,50,00
	TOTAL-NEW WORKS	RRSK	..	..	..	2,50,00
	TOTAL-Signalling and Telecommunication	RRSK	..	..	..	56,64,06
	OTHER ELECTRICAL WORKS EXCL TRD					
	A - Works in Progress					
257	Jaipur - 33/11 kv sub-station & allied work	DF(3)	11,50,72	1,10,50	97,00	62,96
258	Jodhpur - Repl. of distribution network in staff colonies with associated works (20 stations)	DRF	3,00,00	1,26,71	35,00	41,78
259	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00

13.1.19
NORTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER ELECTRICAL WORKS EXCL TRD						
260	North Western Railway - Improvement in energy efficiency (PB#293/2018-19/NWR)	DF(3)	18,61,56	..	1,40,00	7,26,67
261	Works costing below Rs.2.5 crore each	DRF	..	..	..	1,62,76
		DF(3)	..	..	..	28,68
		RRSK	..	..	..	1,32,59
TOTAL-WORKS IN PROGRESS		DRF	..	..	..	2,04,54
		DF(3)	..	..	..	8,18,31
		RRSK	..	..	..	1,32,59
		EBR(P)	..	..	..	50,00,00
B - New Works						
262	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,00
TOTAL-NEW WORKS		Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,00
TOTAL-Other Electrical Works excl TRD		Cap.	..	..	..	1,00,00
		DRF	..	..	..	2,54,54
		DF(3)	..	..	..	8,28,31
		RRSK	..	..	..	1,82,59
		EBR(P)	..	..	..	50,00,00
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
263	Jodhpur Workshop - Modernization of workshop to enhance periodic overhauling capacity from 75 to 100 coaches per month	Cap.	54,80,00	..	1	6,00,00
		DRF	15,00	..	..	50,00
264	Udaipur City - Broad gauge A-class Accident Relief Train	Cap.	38,95,00	..	1	1,50,00
265	Madar - Routine overhauling facilities	Cap.	19,75,12	2,27,52	1	14,50,00
266	Madar - Shifting of coach maintenance facility from Ajmer	Cap.	44,86,40	37,55,12	6,49,19	2,00,00
267	Rewari - Setting up of electric loco maintenance depot for 9000 horse power electric locos (200 Nos)	Cap.	291,00,00	..	1	1
268	Bikaner Workshop - Periodical overhauling facilities for BCN & BLC wagons	Cap.	60,51,86	4,24,70	9,48,07	12,90,00
269	Bhagat ki Kothi - New pit line	Cap.	10,06,90	..	1	1,58,41
270	Merta Road - Lifting facilities for DEMU cars	Cap.	12,73,46	..	1	1,64,31
271	Ajmer Division - Repl of roof sheet, valley gutter & downtake pipe at carriage workshop	DRF	4,89,55	..	1	2,16,00
272	North Western Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	8,06,30	..	3,50,00	1,00

13.1.20
NORTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
273	Jodhpur - Upgradation of infrastructural facilities	Cap.	3,59,89	..	1	1,08,17
274	Jodhpur - Augmentation of lifting capacity in sick line at coach care center	Cap.	7,78,00	..	1	1,80,00
275	Works costing below Rs.2.5 crore each	Cap.	..	..	..	59,68
		DRF	..	..	..	14,01
		DF(3)	..	..	..	9,72
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	43,60,58
		DRF	..	..	..	2,80,01
		DF(3)	..	..	..	9,72
		RRSK	..	..	..	1,00
B - New Works						
276	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,00,00
	TOTAL-Workshops including Production Units	Cap.	..	..	..	44,60,58
		DRF	..	..	..	3,80,01
		DF(3)	..	..	..	9,72
		RRSK	..	..	..	1,00
STAFF QUARTERS						
A - Works in Progress						
277	Nizampur & Ateli - Repl. of gang quarters, type-I - 118 & type-II - 22 units	DRF	4,11,33	2,00,49	1,27,73	60,00
278	Rai ka Bagh-Jaisalmer - Repl.of jack arch roof type quarters, type-I - 136 units	DRF	4,03,45	2,70,23	27,54	3,00
279	Udaipur-Himmatnagar - Shifting of gangs from section to stations (16 gangs)	DRF	4,22,63	68,81	3,04	1
280	Bikaner Division - Repl of quarters, type-I - 88 & type-II - 1 unit with type-II - 89 units	DRF	3,29,11	13,59,51	..	1
281	Bikaner Division - Repl of quarters, type-I & II - 125 unit	DRF	6,36,11	8,72,20	5,59	1
282	Jaipur Division - Type-II - 82 units	Cap.	4,94,42	3,34,85	..	28,00
283	Bikaner Division - Repl of quarters type-I & II by type-II - 164 unit	DRF	10,90,29	20,98,33	7,85	1
284	Jaipur Division- Repl. of quarters, type-II-184 & type-III -6 unit at various stations	DRF	19,58,84	31,32	12,70	62,00
285	Ringas-Madar - Repl of quarters, type-II - 50 & type-III - 12 units (total 62 units)	DRF	7,91,09	10,52	2,64,65	1,13,00
286	Hisar - Type-II - 12, type-III - 8 & type-IV - 4 units	Cap.	2,75,88	1,21,12	50,07	1
287	Bikaner - Repl of quarters, type-I & II quarters by type-II - 42 units	DRF	4,50,93	25,00	88,49	1
288	Jaipur-Rewari - Repl of quarters (type-II-44 & type-IV-6 units)	DRF	9,77,74	78	1,62,42	2,51,00
289	North Western Railway - Replacement of old/dilapidated quarters at various locations (PB#704/2018-19/CR)	DRF	68,00,00	..	20	3,58,95

13.1.21
NORTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
STAFF QUARTERS						
290	North Western Railway - Construction of new quarters for staff/officers at various locations (PB#1038/2018-19/NR)	Cap.	32,00,00	..	10	8,36,00
291	Works costing below Rs.2.5 crore each	Cap.	..	..	..	5,73,99
		DRF	..	..	..	3,66,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	14,38,00
		DRF	..	..	..	12,14,00
B - New Works						
292	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-Staff Quarters	Cap.	..	..	..	14,88,00
		DRF	..	..	..	12,64,00
AMENITIES FOR STAFF						
A - Works in Progress						
293	Bobas - Laying of pipeline (25 km) for augmentation of water supply arrangement for supply to Phulera, Jobner & Hirnoda	DF(2)	11,42,68	10,33	30,63	1
294	Abu Road - Repairs to type-II & IV staff quarters	DF(2)	3,49,07	63,21	36	1
295	Jaipur - Ramp ,shifting of IPD & OPD on the ground floor with STP in central hospital.	DF(2)	5,71,18	3,97,62	58,95	1,01,00
296	Bikaner Division - Improvement of water supply system by water softening cum desalination plant (9 Nos)	DF(2)	5,60,54	1,83,06	86,06	1
297	Samdari - Drinking water connection with storage facility & pipeline	DF(2)	4,36,51	2,11,12	99,84	1,00
298	Bikaner Division - Individual water supply system to gang staff quarters (6 stations)	DF(2)	5,19,29	..	1,15,53	1
299	North Western Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DRF	11,00,00	..	10	1,94,00
		DF(2)	21,50,00	..	20	2,82,00
300	Works costing below Rs.2.5 crore each	Cap.	..	..	..	4,00,00
		DRF	..	..	..	6,30,00
		DF(2)	..	..	..	1,90,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	4,00,00
		DRF	..	..	..	8,24,00
		DF(2)	..	..	..	5,74,04
B - New Works						
301	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	7,01
		DF(2)	..	..	..	7,01
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	7,01
		DF(2)	..	..	..	7,01
	TOTAL-Amenities for Staff	Cap.	..	..	..	5,00,00
		DRF	..	..	..	8,31,01
		DF(2)	..	..	..	5,81,05

13.1.22
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
A - Works in Progress						
302	Rewari-Ajarka - Repl of 200 mm dia pipeline (23 km)	DRF	5,36,00	2,33,42	27,78	10,00
303	North Western Railway - Escalators at various stations (6 Nos) (2 stations)	DF(1)	37,20	1,14,08	..	..
		RRSK	5,24,80	..	..	10,00
304	Ajmer & Jaipur - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	5,75,00	87,75	35,71	50,00
		EBR(P)	11,50,00	..	11,50,00	..
305	Bikaner - Washable apron at platform No.3, Lalgarh - platform No.1, Hanumangarh - platform No.1, Hissar - platform No.2/3 and Bhiwani - platform No.2	DF(1)	4,90,07	7,07,29	31,75	50,00
306	Sirsa - Second high level platform	DF(1)	3,74,00	3,80,45	..	..
		RRSK	1,00,00	..	..	10,00
307	North Western Railway - Escalators at important stations (12 Nos) (PB#855/1415/NR)	DF(1)	64,17	6,00,42	..	..
		RRSK	8,35,83	1,03	1,35,99	10,00
308	North Western Railway - Lifts at A1, A & other pilgrim stations (with high passenger density) (12 Nos) (PB#854/1415/NR)	DF(1)	73,15	1,74,85	..	..
		RRSK	2,26,85	14,68	94,48	10,00
309	Durgapura - Shelter on platform No.3 with sitting & drinking water facilities connected with main drains	DF(1)	3,07,94	2,69	..	10,00
310	Barmer - Jaisalmer - Extension of length of platform	DF(1)	5,01,99	1,62,82	27,05	20,00
311	Shri Vijaynagar, Mahendragarh, Sri Karanpur & Gogameri - Development as Adarsh stations	DF(1)	5,75,33	4,19,52	56,50	10,00
312	Hisar - Bhiwani - Provision of escalators and lifts (2 Nos)	DF(1)	19,72	19,72	..	..
		RRSK	4,80,28	85,49	1,85,62	50,00
313	Renwal - Provision of covering shed on platform No.1 & 2, foot over bridge, waiting hall, reservation counter, toilets & improvement of circulating areas	DF(1)	3,29,56	..	..	10,00
		RRSK	3,29,56	1,03,31	1,85,01	10,00
314	Ringus & Sikar - Development as Adarsh stations and as stations of religious importance	DF(1)	5,92,75	..	2,39,79	2,00,00
315	Jodhpur Division - Foot over bridge to connected platforms (5 stations)	DF(1)	4,80,00	..	..	..
		RRSK	4,80,00	..	1,55,66	50,00
316	North Western Railway - Soft upgrades improvements at stations	Cap.	125,00,00	..	13,77,55	50,00,00
317	North Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450,00,00	..	11,78,99	85,00,00
318	North Western Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	10,00,00	..	..	50,00
319	North Western Railway - Provision of lifts (30 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	12,12,00	..	..	5,00,00
320	Jaipur Division - Repl of overage & non-RDSO integrated passenger information systems (over A, B & D-class stations) (6 stations)	DRF	5,87,90	..	12,22	50,00

13.1.23
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
321	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,00
		DRF	..	..	..	10,50,00
		DF(1)	..	..	..	17,50,00
		RRSK	..	..	..	8,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	52,00,00
		DRF	..	..	..	11,10,00
		DF(1)	..	..	..	21,50,00
		RRSK	..	..	..	99,50,00
	B - New Works					
322	Lumpsum Provision For New Works	Cap.	..	..	..	17,00
		DRF	..	..	..	1,40,00
		DF(1)	..	..	..	1,00,00
		RRSK	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	17,00
		DRF	..	..	..	1,40,00
		DF(1)	..	..	..	1,00,00
		RRSK	..	..	..	50,00
	TOTAL-Passenger Amenities	Cap.	..	..	..	52,17,00
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,50,00
		RRSK	..	..	..	100,00,00
OTHER SPECIFIED WORKS						
A - Works in Progress						
323	Jaipur - Setting up of North Western Railway zone	Cap.	130,20,33	163,20,51	5,10,83	32,00,00
		DF(3)	67,61,21	95,94,40	..	1
324	Jaipur - Upgradation of railway hospital	DF(2)	26,88,97	17,94,19	17,27	1
325	North Western Railway - Integrated security system (4 stations)	Cap.	12,24,99	97,61	11,58	8,48,00
326	Rewari - Jaipur - Provision of track machine sidings (7 stations)	DF(4)	5,05,64	4,38	20,06	3,56,00
327	Bandikui - Construction of 120 bedded staff barrack, 30 bedded ladies barrack & 20 bedded officers barrack for RPF training center	DF(4)	7,33,27	..	40	2,95,00
328	North Western Railway - Air conditioning of running rooms & construction of new running rooms (PB#727/2018-19/WR)	RRSK	9,43,66	..	..	2,00,00
329	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,50,00
		DRF	..	..	..	5,01,00
		DF(2)	..	..	..	2,41,00
		DF(4)	..	..	..	2,41,00
		RRSK	..	..	..	1,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	42,98,00
		DRF	..	..	..	5,01,00
		DF(2)	..	..	..	2,41,01
		DF(3)	..	..	..	1
		DF(4)	..	..	..	8,92,00
		RRSK	..	..	..	3,00,00

13.1.24
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
OTHER SPECIFIED WORKS						
B - New Works						
330	Lumpsum Provision For New Works	Cap.	..	..	..	2,00,00
		DRF	..	..	..	50,00
		DF(2)	..	..	..	20,00
		DF(4)	..	..	..	30,00
		RRSK	..	..	..	1,00,00
TOTAL-NEW WORKS		Cap.	..	..	..	2,00,00
		DRF	..	..	..	50,00
		DF(2)	..	..	..	20,00
		DF(4)	..	..	..	30,00
		RRSK	..	..	..	1,00,00
TOTAL-Other Specified Works		Cap.	..	..	..	44,98,00
		DRF	..	..	..	5,51,00
		DF(2)	..	..	..	2,61,01
		DF(3)	..	..	..	1
		DF(4)	..	..	..	9,22,00
		RRSK	..	..	..	4,00,00
TRAINING/HRD						
A - Works in Progress						
331	Udadipur (Zonal Railway Training Institute) - New hostel for trainees (100 double bedded rooms)	Cap.	6,49,89	2,89,08	99,68	25,00
332	Ajmer - Renovation of infrastructure & hostel	Cap.	6,32,81	..	4,50,06	2,00,00
333	North Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	..	5,00
334	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		RRSK	..	..	..	10,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	2,75,00
		RRSK	..	..	..	15,00
B - New Works						
335	Lumpsum Provision For New Works	Cap.	..	..	..	25,00
		RRSK	..	..	..	5,00
TOTAL-NEW WORKS		Cap.	..	..	..	25,00
		RRSK	..	..	..	5,00
TOTAL-Training/HRD		Cap.	..	..	..	3,00,00
		RRSK	..	..	..	20,00

13.1.25
NORTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	724,32,81
		C.Fund	..	..	..	96,35,78
		DRF	..	..	..	48,03,55
		DF(1)	..	..	..	22,00,00
		DF(2)	..	..	..	8,15,05
		DF(3)	..	..	..	11,19,81
		DF(4)	..	..	..	8,92,00
		RRSK	..	..	..	1317,13,28
		Deposit	..	..	..	54,20,00
		EBR(IF)	..	..	..	488,70,00
		EBR(P)	..	..	..	155,00,00
	TOTAL - NEW WORKS	Cap.	..	..	..	7,93,50
		DRF	..	..	..	4,97,01
		DF(1)	..	..	..	1,02,00
		DF(2)	..	..	..	27,01
		DF(3)	..	..	..	11,00
		DF(4)	..	..	..	30,00
		RRSK	..	..	..	66,61,00
		EBR(IF)	..	..	..	1,00,00
	GRAND TOTAL	Cap.	..	..	..	732,26,31
		C.Fund	..	..	..	96,35,78
		DRF	..	..	..	53,00,56
		DF(1)	..	..	..	23,02,00
		DF(2)	..	..	..	8,42,06
		DF(3)	..	..	..	11,30,81
		DF(4)	..	..	..	9,22,00
		RRSK	..	..	..	1383,74,28
		Deposit	..	..	..	54,20,00
		EBR(IF)	..	..	..	489,70,00
		EBR(P)	..	..	..	155,00,00

13.2.1
NORTH WESTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
336	System of online monitoring of rolling stock (OMRS) (4 Nos)	DF(3)	15,40,00	..	..	..
		RRSK	15,39,99	..	1	1
337	Drop pit table	Cap.	3,88,04	..	1	2,46,94
338	Ajmer Workshop- Coil Spring Scragging and Load Deflection Testing Machine 25 T	RRSK	2,94,92	..	1,55,42	1,42,73
339	Ajmer Loco workshop - Wheel Press 500 T (BG & MG) Hydraulic	DRF	3,98,96	2,21,70	..	..
		RRSK	1,27,96	..	..	1
340	Jodhpur Workshop - Painting Booth (Complete) for Rly passenger Coach Size-32M(L)X5.9(W)X6.2M (H) max 11.0 M Height with Drying Oven	Cap.	9,86,17	..	1	6,50,00
341	Merta Road - CNC Underfloor Wheel Lathe (BG)	DF(3)	6,76,53	..	..	..
		RRSK	6,76,52	..	5,03,20	12,00
342	Ajmer Workshop- CNC Wheel Lathe Surface with AMC charges	DRF	9,82,61	..	1	4,28,31
343	Bhagat ki Kothi- Wheel Lathe Under Floor BG with Works	RRSK	7,51,84	..	1	1
344	North Western Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	21,87,50	..	6	1
345	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,62,34
		DRF	..	..	..	1,50,07
		DF(2)	..	..	..	58,76
		DF(3)	..	..	..	70,08
		RRSK	..	..	..	2,40,17
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	12,59,28
		DRF	..	..	..	5,78,38
		DF(2)	..	..	..	58,76
		DF(3)	..	..	..	70,08
		RRSK	..	..	..	3,94,94
B - NEW ACQUISITION						
346	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-NEW ACQUISITION		Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23

13.2.2
NORTH WESTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-Machinery & Plant					
		Cap.	..	..	..	12,84,76
		DRF	..	..	..	5,90,38
		DF(2)	..	..	..	62,27
		DF(3)	..	..	..	70,09
		DF(4)	..	..	..	1
		RRSK	..	..	..	4,08,17

13.3.1
NORTH WESTERN RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
347	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	6,08,30
		RRSK	..	..	..	44,37
	TOTAL-Locomotives	Cap.	..	..	..	6,08,30
		RRSK	..	..	..	44,37
Carriages						
348	Works costing below Rs.2.5 crore each - Carriages	Cap.	..	..	..	6,03,32
		RRSK	..	..	..	3
	TOTAL-Carriages	Cap.	..	..	..	6,03,32
		RRSK	..	..	..	3
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	12,11,62
		RRSK	..	..	..	44,40
B - NEW ACQUISITION						
Locomotives						
349	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	9,34,97
	TOTAL-Locomotives	Cap.	..	..	..	9,34,97
Carriages						
350	Lumpsum Provision For New Works - Carriages	Cap.	..	..	..	1,93,56
	TOTAL-Carriages	Cap.	..	..	..	1,93,56
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	11,28,53
	TOTAL-Rolling Stock	Cap.	..	..	..	23,40,15
		RRSK	..	..	..	44,40