

15.1.1
दक्षिण पश्चिम रेलवे
SOUTH WESTERN RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees) (आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	143,40,00	..	..	..	100,00,00	..	243,40,00
14 आमान परिवर्तन	Gauge Conversion	1,60,00	..	..	..	..	..	1,60,00
15 दोहरी लाइन बिछाना	Doubling	115,10,00	..	..	..	..	..	115,10,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	37,22,21	..	..	2,10,00	..	5,89,01	45,21,22
17 संगणकीकरण	Computerisation	71,00	..	5,40,00	2,02	..	..	6,13,02
21 चल स्टॉक	Rolling Stock	30,54,64	..	..	..	..	7,36,82	37,91,46
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	278,46,28	110,53,72	..	..	..	..	389,00,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	16,11,55	16,11,55
30 सड़क संरक्षा कार्य -ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	162,44,03	162,44,03
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	466,08,74	466,08,74
32 पुल संबंधी कार्य	Bridge Works	..	..	..	..	..	23,14,31	23,14,31
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	..	..	..	..	..	38,26,60	38,26,60
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,01,64	..	1,71,91	1,00,00	..	1,93,99	5,67,54
37 कर्षण वितरण संबंधी कार्य	Traction Distribution Works	10,00	..	..	..	..	1,08,58	1,18,58
41 मशीनरी और संयंत्र	Machinery & Plant	10,06,00	..	2,55,09	6,28,22	..	5,16,77	24,06,08
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	28,57,44	..	5,24,09	11,31,48	..	5,02,51	50,15,52
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	14,95,00	..	4,73,00	..	..	..	19,68,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	5,00,00	..	63,51	5,46,03	..	..	11,09,54
53 यात्री सुविधाएं	Passenger Amenities	52,17,00	..	12,50,00	22,50,00	..	100,00,00	187,17,00
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	3,66,01	..	1,51,00	6,92,55	..	23,82,00	35,91,56
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	..	..	..	55,00	..	3,20,00	3,75,00
81 महानगर परिवहन परियोजनाएं	Metropolitan Transport Projects	10,00,00	..	..	..	..	..	10,00,00
71 भंडार उच्चत	Stores Suspense	1145,48,75	..	..	..	..	..	1145,48,75
72 निर्माण उच्चत	Manufacture Suspense	519,64,65	..	..	..	..	..	519,64,65
73 विविध अग्रिम	Miscellaneous Advances	..	..	..	..	..	..	..
कुल योग	Total Gross	2397,70,62	110,53,72	34,28,60	56,15,30	100,00,00	859,54,91	3558,23,15
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	..	..	..	68,33,00	68,33,00
(ख) अन्य जमा	(b) Other Credits	..	..	..	..	..	..	..
(ग) भंडार उच्चत	(c) Stores Suspense	1153,15,81	..	..	..	..	..	1153,15,81
(घ) निर्माण उच्चत	(d) Manufacture Suspense	508,63,53	..	..	..	..	..	508,63,53
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	..	..	..	..	..	..	..
कुल जमा या वसूलियां	Total - Credits or Recoveries	1661,79,34	..	..	..	..	68,33,00	1730,12,34
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	735,91,28	110,53,72	34,28,60	56,15,30	100,00,00	791,21,91	1828,10,81

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SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Kottur-Harihar via Harpanhalli (65 km)	Cap.	302,23,00	181,02,16	6,30,00	1
		S.Fund	10,00,00	..	..	..
		EBR(P)	292,01,50	221,32,99	..	..
2	Kadur-Chickmagalur-Sakleshpur (93 km)	Cap.	333,50,00	270,24,19	4,50,00	9,99
		S.Fund	20,00,00	..	..	..
		Deposit	235,64,00	..	..	1,00,00
3	Hassan-Bangalore via Shravanabelgola (166 km)	Cap.	412,91,00	951,68,13	75,04,00	5,00,00
		S.Fund	80,00,00	..	..	..
		Deposit	481,00,00	..	..	20,00,00
4	Hubli-Ankola (167 km)	Cap.	103,73,00	122,00,48	10,01,00	2,00,00
		S.Fund	10,00,00	6,65	..	..
5	Bangalore-Satyamangalam (260 km)	Cap.	13951,70,00	4,14,78	1,15,00	10,00
		S.Fund	10,00,00	..	..	..
		Deposit	10,00,00	..	..	10,00
6	Rayadurg-Tumkur via Kalyandurg (213 km)	Cap.	960,34,00	376,95,69	50,00,05	50,00,00
		S.Fund	30,00,00	4,94,54	..	25,00,00
		Deposit	20,00,00	..	..	90,00,00
7	Bagalkot-Kudachi (142 km)	Cap.	483,15,00	127,18,81	5,00,00	10,00,00
		S.Fund	40,00,00	11,50,12	..	..
		Deposit	493,15,00	..	..	10,00,00
		EBR(IF)	10,00,00	..	..	..
8	Tumkur-Chitradurg-Davangere (199.7 km)	Cap.	956,18,74	1,62,57	8,40,20	25,00,00
		S.Fund	25,00,00	..	..	25,00,00
		Deposit	834,82,26	..	..	50,00,00
9	Whitefield-Kolar (52.9 km)	Cap.	174,42,70	33,34	5,00	50,00
		S.Fund	35,00	..	..	..
		Deposit	179,01,75	..	..	50,00
10	Shimoga-Harihar (78.66 km)	Cap.	956,18,74	1,52,18	1,00	10,00
		S.Fund	70,00	2	..	..
		EBR(IF)	10,00,00	..	..	..
		EBR(P)	293,97,16	5,00,00	1,00,00	..
11	Marikuppam-Kuppam (23.7 km)	Cap.	279,54,00	2,74,07	30,00,00	10,00
		S.Fund	11,00	..	..	..
12#	Chickballapur - Puttaparthi - Sri Satya Sai Nilyam (103 km)	Cap.	692,43,00	..	10,00	10,00
		S.Fund	11,00	..	..	..
13	Gadag - Wadi (252 km)	Cap.	1900,14,00	1,63,13	47,12,00	50,00,00
		S.Fund	52,00,00	13,94	..	50,00,00
		Deposit	30,00,00	50,00,00
14#	Srinivasapura - Madanapalli (75 km)	Cap.	296,00,00	..	1,00	10,00
		S.Fund	10,00

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SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
15#	Chickballapur - Gowribidanur (44 km)	Cap.	367,77,00	..	10,00	10,00
		S.Fund	60,00	..	..	..
16#	Gadag-Yalvigi (58 km)	Cap.	640,00,00	..	10,00	10,00
17#	Shimoga-Shikaripura-Ranebennur (89 km) (umbrella work PB#23/2018-19/NR)	Cap.	956,00,00	..	..	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	143,40,00
		S.Fund	..	..	..	100,00,00
		Deposit	..	..	..	221,60,00
	TOTAL-New Lines (Construction)	Cap.	..	..	..	143,40,00
		S.Fund	..	..	..	100,00,00
		Deposit	..	..	..	221,60,00
GAUGE CONVERSION						
A - Works in Progress						
18	Mysore-Chamarajanagar (Phase-I) with extension to Mettupalayam (148 km)	Cap.	85,36,00	56,45,29	40,00	10,00
		C.Fund	145,75,32	145,75,32	..	..
		S.Fund	3,50,00	3,41	..	..
19	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,50,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,60,00
	TOTAL-Gauge Conversion	Cap.	..	..	..	1,60,00
DOUBLING						
A - Works in Progress						
20	Yeshvanthpur-Channasandra (21.7 km)	Cap.	109,65,00	..	10,00	2,00,00
		Deposit	20,00,00	..	..	20,00,00
		EBR(IF)	20,00,00	..	..	20,00,00
21	Baiyyappanahalli-Hosur (48 km)	Cap.	245,67,00	..	10,00	2,00,00
		Deposit	50,00,00	..	..	40,00,00
		EBR(IF)	40,00,00	..	..	40,00,00
22	Bangalore-Whitefield-Bangalore City-Krishnarajapuram (23.08 km) - Quadrupling	Cap.	83,98,61	4,52	93,53	1,00,00
		C.Fund	1,39	1,38	..	..
		Deposit	5,00,00	..	..	..
		EBR(IF)	1,00,00	..	29,00,00	50,00,00
23	Ramanagaram-Mysore (91.5 km) with electrification of Kengeri-Mysore	Cap.	249,05,00	261,63,76	2,27,00	..
		C.Fund	526,31,00	17,21,83	..	..
		DRF	1	..	..	..
		EBR(Dep)	450,00,00	..	..	..
		EBR	42,78,00	42,78,00	..	..
		EBR(IF)	40,95,00	..	36,00,00	5,00,00
24	Hosadurga Road-Chikjajur - Patch doubling (28.89 km)	Cap.	143,40,00	49,53,25	..	..
		EBR(IF)	60,00,00	80,00,00	9,30,00	2,00,00
25	Hospet-Hubli-Londa-Tinaighat-Vasco da Gama (352.28 km)	Cap.	3723,87,00	541,46,86	95,29,00	100,00,00
		Dep(RVN)	173,13,00	173,13,00
		EBR	50,00,00
		EBR(IF)	307,00,00
		EBR(IRFC)	276,00,00	..	276,00,00	159,00,00

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SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
DOUBLING						
26	Toranagallu - Ranjithpura (22.9 km)	Cap.	135,65,00	7,47	..	10,00
		EBR	10,00,00	45	..	..
		EBR(IF)	1,10,00	..	..	..
27#	Hotgi-Kudgi-Gadag (284 km)	Cap.	1618,00,00	3,45,51	6	..
		Deposit	204,00,00	..	..	100,00,00
		EBR(IF)	138,00,00	100,00,00	105,90,00	100,00,00
28	Yalahanka-Penukonda (120.53 km)	Cap.	30,00,00	4,49,76	2,00,00	2,00,00
		EBR(IF)	958,37,00	9,92,00	142,00,00	130,00,00
29	Hubli - Chikjajur (190 km)	Cap.	30,00,00	22,81	3,11,00	2,00,00
		EBR(IF)	1900,00,00	100,00,00	267,00,00	100,00,00
30	Arsikere - Tumkur (96 km)	Cap.	5,00,00	34,84	1,88,00	2,00,00
		EBR(IF)	960,00,00	19,17,00	142,00,00	101,00,00
31#	Birur - Shimoga (60 km)	Cap.	250,00,00	..	..	..
		EBR(IF)	250,00,00	..	..	1
32	Penukonda-Dharmavaram, excl. Dharmavaram (41.5 km)	Cap.	4,67,00	..	10,00	..
		EBR(IF)	290,00,00	..	..	1
33	Works costing below Rs.2.5 crore each	Cap.	..	..	..	4,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	115,10,00
		Deposit	..	..	..	160,00,00
		EBR(IF)	..	..	..	548,00,02
		EBR(IRFC)	..	..	..	159,00,00
	B - New Works					
34	Lumpsum Provision For New Works	EBR(IF)	..	..	..	1,00,00
	TOTAL-NEW WORKS	EBR(IF)	..	..	..	1,00,00
	TOTAL-Doubling	Cap.	..	..	..	115,10,00
		Deposit	..	..	..	160,00,00
		EBR(IF)	..	..	..	549,00,02
		EBR(IRFC)	..	..	..	159,00,00
	TRAFFIC FACILITIES-YARD REMODELLING & OTHERS					
	A - Works in Progress					
35	Yeshwantpur-Chikbanavar - Electrification of line & provision of bypass line	Cap.	1,90,99	89,71	25,00	10,00
		C.Fund	19,01	1,69	..	..
		EBR	1,50,00	..	..	..
36	Mysore Division - Strengthening of stations on iron-ore moving routes and standardisation of station layouts (9 stations)	DF(3)	28,68,47	30,13,73	..	..
		RRSK	50,01	18,31	10,00	1
37	Savanur - Standardisation of yard layout by second loop	Cap.	4,98,86	3,57,28	33,97	10
38	Tolahunse - Standardisation of yard layout by second loop	Cap.	2,62,00	4,04,90	10,00	10
39	Navalur- Goods shed facilities by concrete cement industrial flooring & cover over platform	DF(3)	4,57,00	4,34,85	50,00	10,00

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SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
40	Yeshwantpur - Stabling lines adjacent to intermediate overhauling shed (4 Nos) (715 m clear standing room each)	Cap.	7,76,64	5,38,16	..	1
41	Bangalore Cantt-Whitefield - Automatic signalling	Cap.	12,00,00	9,74,41	4,40,00	5,00,00
42	Bangalore Division - 3rd coaching terminal at Baiyyappannahalli	Cap.	116,01,00	10,39,61	25,21,00	20,00,00
43	Ambewadi - Signalling arrangement, station building and communication arrangement between Alnavar-Ambewadi to run passenger trains	Cap.	3,88,74	5,41,89	75,00	1,07,00
44	Bangarapet - Extension of platform No.5 & 6 with modification of foot over bridge	DF(1)	10,00	..	..	..
		RRSK	9,99,69	19,21	3,72,13	3,80,00
45	South Western Railway - New works for development of coaching terminal, automatic signalling, yard remodelling & addl loop / stabling / running lines	Cap.	250,00,00	..	..	5,00,00
46	Estimated investment through EBR(Partnership) for private freight terminals	EBR(P)	100,00,00	..	100,00,00	40,00,00
47#	Naganahalli - Development of satellite terminal	Cap.	789,29,42	..	..	1,00,00
48	Works costing below Rs.2.5 crore each	Cap.	..	..	..	5,00,00
		DF(3)	..	..	..	2,00,00
		RRSK	..	..	..	2,09,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	37,17,21
		DF(3)	..	..	..	2,10,00
		RRSK	..	..	..	5,89,01
		EBR(P)	..	..	..	40,00,00
	B - New Works					
49	Lumpsum Provision For New Works	Cap.	..	..	..	5,00
	TOTAL-NEW WORKS	Cap.	..	..	..	5,00
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	..	..	..	37,22,21
		DF(3)	..	..	..	2,10,00
		RRSK	..	..	..	5,89,01
		EBR(P)	..	..	..	40,00,00
	COMPUTERISATION					
	A - Works in Progress					
50	South Western Railway - Extension of unreserved ticketing system to E-category stations	DF(1)	19,27,97	13,19,20	55,37	1
51	South Western Railway - Extension of automatic ticket vending machines	Cap.	7,40,00	4,76,35	70,00	70,00
52	South Western Railway - Repl of PRS, UTS & FOIS equipment	DRF	7,77,72	..	3,94,99	4,00,00
53	Works costing below Rs.2.5 crore each	DRF	40,00
		DF(1)	1
	TOTAL-WORKS IN PROGRESS	Cap.	70,00
		DRF	4,40,00
		DF(1)	2

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SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
COMPUTERISATION						
B - New Works						
54	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	1,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	1,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	71,00
		DRF	..	..	..	5,40,00
		DF(1)	..	..	..	1,02
		DF(3)	..	..	..	1,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
55	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	278,46,28	415,43,00	321,44,00	278,46,28
		C.Fund	110,53,72	104,65,00	..	110,53,72
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	278,46,28
		C.Fund	..	..	..	110,53,72
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	..	..	..	278,46,28
		C.Fund	..	..	..	110,53,72
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
56	South Western Railway - Manning of unmanned level crossings (140 Nos)	S.Fund	28,00,00	17,66,24	..	..
		RRSK	10,23,94	..	45,00	5,00
57	Hubli Division - Elimination of level crossings by diversion through adjacent level crossings (16 Nos)	S.Fund	4,50,86	66,28	..	..
		RRSK	3,34,58	58,15	10,00	10,00
58	Hubli Division- Manning of unmanned level crossings (93 Nos)	S.Fund	17,49,28	7,84,77	..	..
		RRSK	12,34,60	8,69,27	2,50,00	1,00,00
59	Mysore Division- Manning of unmanned level crossings (131 Nos)	S.Fund	25,91,60	5,03,62	..	..
		RRSK	21,16,60	5,78,28	4,00,60	50,00
60	Hubli Division - Manning of unmanned level crossings (31 Nos)	S.Fund	5,87,79	..	..	..
		RRSK	5,87,78	..	1,20,00	5,00
61	Mysore Division - Interlocking of level crossing gates (tvu more than 20000) (excl Hassan-Mangalore)	RRSK	10,15,50	68,36	6,50,00	5,00,00
62	Bangalore Division - Remote terminal units at inter locked level crossings gates (100 nos)	RRSK	2,74,55	..	50,00	1,34,55
63	Works costing below Rs.2.5 crore each	RRSK	7,32,00
	TOTAL-WORKS IN PROGRESS	RRSK	15,36,55

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SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
B - New Works						
64	Lumpsum Provision For New Works	RRSK	..	..	..	75,00
	TOTAL-NEW WORKS	RRSK	..	..	..	75,00
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	16,11,55
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
65	Jolarpettai-Bangalore City - Road over bridge in lieu of level crossing No 136-A with subway	S.Fund	7,70,63	3,70,63	..	..
		RRSK	12,71,68	..	4,94,00	3,04,00
		EBR(Dep)	10,92,64			
66	Banaswadi-Hebbal - Road over bridge in lieu of level crossing No 142 with foot over bridge	S.Fund	3,77	3,77	..	..
		RRSK	10,49,26	..	10	50,00
		EBR(Dep)	18,49,19			
67	Koppal-Ginigeri - Road over bridge in lieu of level crossing Nos.62 and road under bridge in lieu of level crossing No.64	S.Fund	13,79,10	9,36,27	..	..
		RRSK	21,34,48	3,55,43	2,00	10,00
		EBR(Dep)	17,56,79			
68	Chennasandra-Yelahanka - Road over bridge in lieu of level crossing No.11 with subway	S.Fund	7,19,81	1,19,81	..	..
		RRSK	10,60,83	1,28,87	10	10,00
		EBR(Dep)	7,33,98			
69	Rajankunti-Doddaballapur - Road over bridge in lieu of level crossing No.27 with subway	S.Fund	26,17,54	19,75,08	..	..
		RRSK	11,89,46	7,93,73	4,00	10,00
		EBR(Dep)	19,43,09			
70	Doddaballapur-Oddarahalli - Road over bridge in lieu of level crossing No.32 with subway	S.Fund	19,98,75	13,92,03	..	..
		RRSK	9,27,41	9,32,35	10	10,00
		EBR(Dep)	15,12,50			
71	Bangarapet-Maralahalli - Road over bridge in lieu of level crossing No.116 with subway	S.Fund	6,30,09	3,30,09	..	..
		RRSK	2,02,87	2,88,73	4,00	10,00
		EBR(Dep)	10,14,96			
72	Bellary Cantt-Bellary Jn - Road over bridge in lieu of level crossing No.111 with subway	S.Fund	4,26,51	4,17,30	..	..
		RRSK	7,07,32	..	10	10,00
		EBR(Dep)	12,74,66			
73	Desur-Belgaum - Road over bridge in lieu of level crossing No.382 with subway	S.Fund	46,84	36,84	..	..
		RRSK	5,86,19	..	2,00	1,00,00
		EBR(Dep)	6,33,03			
74	Desur-Belgaum - Road over bridge in lieu of level crossing No.383 with subway	S.Fund	13,68	3,68	..	..
		RRSK	6,21,78	..	10	1,00,00
		EBR(Dep)	6,35,46			

15.1.7
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
75	Hubli Jn-Kusugal - Road over bridge in lieu of level crossing No.1 with subway	S.Fund	8,86,17	10,12,76	..	..
		RRSK	10,98,33	4,59,49	10	10,00
		EBR(Dep)	19,84,50			
76	Salem-Bangalore City - Road over bridge in lieu of level crossing No.38 with subway	S.Fund	74,68	73,68	..	..
		RRSK	3,73,32	..	2,00,00	3,00,00
		EBR(Dep)	4,47,00			
77	Shivadi-Dharmapuri - Road over bridge in lieu of level crossing No.41 with subway	S.Fund	4,68	3,68	..	..
		RRSK	4,43,32	..	2,00,00	2,00,00
		EBR(Dep)	4,47,00			
78	Dharmapuri-Palakkodu - Road over bridge in lieu of level crossing No.43 with subway	S.Fund	73,68	8,23,68	1,75,00	..
		RRSK	3,74,32	3,69,13	2,49,00	50,00
		EBR(Dep)	4,47,00			
79	Dharmapuri-Palakkodu - Road over bridge in lieu of level crossing No.46 with subway	S.Fund	3,68	6,53,58	1,75,00	..
		RRSK	4,44,32	3,18,58	2,12,00	50,00
		EBR(Dep)	4,47,00			
80	Kodigehalli - Road under bridge in lieu of level crossing No.10	S.Fund	6,95,97	7,26,90	..	..
		RRSK	11,81,69	..	1,00	1,00
		EBR(Dep)	13,67,69			
81	Mulanur-Kuppam - Road over bridge in lieu of level crossing No.98	S.Fund	2,65,22	3,02,79	..	..
		RRSK	10,00	..	3,00,00	10,00
		EBR(Dep)	2,75,21			
82	Salem-Bangalore - Road over bridge in lieu of level crossings (2 Nos) and subways in lieu of level crossings (8 Nos)	S.Fund	5,25,61	2,30,77	..	..
		RRSK	11,74,39	3,36,29	2,00,00	1,00,00
83	Carmelaram-Baiyyappanahali - Road over bridge in lieu of level crossing No.136 with subway	S.Fund	1,37	37	..	..
		RRSK	4,55,52	6	10	50,00
		EBR(Dep)	4,56,89			
84	Baiyyappanahalli-Dharmavaram & Yelahanka-Chikballapur - Subways in lieu of level crossings (6 & 2 Nos respectively)	S.Fund	8,74,44	9,09,28	..	..
		RRSK	9,36,67	3,79,95	6,03	1
85	Tumkur-Arsikere - Road over bridge in lieu of level crossing No.84 with subway	S.Fund	1,37	37	..	..
		RRSK	7,54,23	..	10	50,00
		EBR(Dep)	7,55,60			
86	Yashvantpur - Yelahanka - Road under bridge in lieu of level crossing No.5	S.Fund	1,00,18	61,18	..	..
		RRSK	2,47,96	3,48,30	10	10,00
		EBR(Dep)	3,48,13			

15.1.8
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
87	Oorgaum-Champion - Road over bridge with subway in lieu of level crossing No. 7	S.Fund	4,68	3,68	..	..
		RRSK	3,78,20	..	10	3,00,00
		EBR(Dep)	3,82,87			
88	Bangarapet-Marikuppam - Road under bridges in lieu of level crossings (13 Nos)	S.Fund	14,02,58	13,49,87	..	..
		RRSK	2,00,31	1,21,03	3,00,00	3,00,00
89	Yelahanka - Rajankhunti - Road over bridge with subway in lieu of level crossing No. 21	S.Fund	13,49,00	8,49,00	..	..
		RRSK	14,10,68	39,40	10	10,00
		EBR(Dep)	6,28,81			
90	Byatarayanahalli-Tyakal - Road over bridge in lieu of level crossing No.120 with subway	S.Fund	1,37	37	..	..
		RRSK	2,73,85	..	1,00,00	4,00,00
		EBR(Dep)	2,75,21			
91	Hospet-Bellary - Road over bridge in lieu of level crossing No 102	S.Fund	5,37	37	..	..
		RRSK	9,52,34	..	3,00,00	5,00,00
		EBR(Dep)	9,57,70			
92	Hubli-Hospet - Road over bridge in lieu of level crossing No.32 with subway	S.Fund	5,10	16	..	..
		RRSK	9,24,14	6	5,14,00	3,00,00
		EBR(Dep)	13,79,25			
93	Gadag-Hotgi - Road over bridge in lieu of level crossing No.80 near Ibrahimpur with subway	S.Fund	5,10	10	4,00,00	..
		RRSK	8,18,91	2,60,49	59,00	50,00
		EBR(Dep)	18,01,40			
94	Mysore Division - Light Road over bridges in lieu of level crossings Nos.54,157,118 and under Bridge in lieu of LC 65,72,120	S.Fund	10,50,00	..	..	..
		RRSK	3,54,30	..	10	1
95	Mysore Division Light Road over bridges (7 Nos) in lieu of level crossings (9 Nos)	S.Fund	6,00,00	10,07,54	..	..
		RRSK	10,04,91	7,35,37	65	2,01,00
		EBR(Dep)	8,98,83			
96	Devangonthi-Whitefield - Road over bridge with subway in lieu of level crossing No.129	S.Fund	8,19,17	9,43,86	..	..
		RRSK	89,13	1,14,52	2,50,00	10,00
		EBR(Dep)	9,51,32			
97	Whitefield - Road under bridge in lieu of level crossing No.131	S.Fund	51,81	31,50	..	..
		RRSK	5,50,25	2,63,73	4,10,00	1,00,00
		EBR(Dep)	6,02,06			
98	Hubli Division - Limited height subways in lieu of level crossings (22 Nos)	S.Fund	9,99,67	13,68,16
		RRSK	11,54,12	78,81	75,00	50,00

15.1.9
SOUTH WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
99	Malugur-Chakrapalli - Road over bridge in lieu of level crossing No.71 with subway	S.Fund	8,37	7,37	..	..
		RRSK	7,85,04	..	10	2,00,00
		EBR(Dep)	7,93,42			
100	Baiyyapannahalli-Dharmavaram - Road over bridge in lieu of level crossing No.83 with subway	S.Fund	7,37	7,37	..	..
		RRSK	11,44,48	..	10	1,00
		EBR(Dep)	11,51,86			
101	Chikjajur-Rayadurg - Elimination of level crossing Nos.23 & 24 by subways	S.Fund	2,74,67	2,93,87	..	..
		RRSK	97,97	52,17	80,00	10,00
102	Hubli Division - Subways in lieu of level crossings (7 Nos)	S.Fund	8,86,63	10,71,67	..	..
		RRSK	10,00	35,37	1,80,00	1
103	Dharwar-Alnavar - Elimination of level crossing Nos.306, 311 & 317 by subways	S.Fund	50,00	..	..	..
		RRSK	5,10,38	65,10	5,00	50,00
104	Chikjajur-Rayadurg - Elimination of level crossing Nos.13, 26 & 28 by subways	S.Fund	74,74	49,79	..	..
		RRSK	4,17,51	2,14,85	60,00	5,00
105	Davangere - Road under bridge in lieu of level crossing No.199	RRSK	17,50,00	..	10	10,00
		EBR(Dep)	17,50,00			
106	Hassan-Mysore - Road over bridge in lieu of level crossing No.79	S.Fund	5,00	..	..	..
		RRSK	16,95,00	..	10	4,00,00
		EBR(Dep)	20,00,00			
107	Bangalore - Road over bridge in lieu of level crossing No.2	RRSK	15,00,00	..	10	10,00
		EBR(Dep)	15,00,00			
108	Londa-Vasco- Road over bridge in lieu of level crossing No. 25	S.Fund	2,50,00	9,00,00	..	..
		RRSK	12,49,90	..	1,00	10,00
		EBR(Dep)	17,38,64			
109	Londa-Vasco- Road over bridge in lieu of level crossing No. 17	S.Fund	1,00	..	..	..
		RRSK	18,55,58	..	1,00	10,00
		EBR(Dep)	18,56,58			
110	Londa-Vasco- Road over bridge in lieu of level crossing No. 19	S.Fund	2,50,00	6,00,00	..	..
		RRSK	8,15,70	..	1,00	50,00
		EBR(Dep)	10,65,70			
111	Patchur-Mallanur- Road over bridge in lieu of LC No. 95 with subway	RRSK	8,41,71	1,58	50,00	4,00,00
		EBR(Dep)	11,65,71			
112	Belgaum-Sambre- Road over bridge in lieu of level crossing No. 381	S.Fund	1,00
		RRSK	10,90,15	..	4,00,00	4,00,00
		EBR(Dep)	11,41,15			

15.1.10
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(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
113	Hubli-Miraj- Road over bridge in lieu of level crossing No. 297 in Dharwad yard	S.Fund	1,00	..	..	..
		RRSK	5,98,60	..	10	3,00,00
		EBR(Dep)	6,04,60			
114	Bangarapet- Jolar pettai- Road over bridge in lieu of LC No. 92 with subway near Somanayakanpatti	RRSK	7,80,47	..	1,50,00	3,00,00
		EBR(Dep)	7,80,47			
115	Raybag-Chinchli- Road over bridge in lieu of level crossing No. 438	RRSK	7,86,60	1,22,10	4,00,00	3,00,00
		EBR(Dep)	8,55,93			
116	Hospet-Bellary- Road under bridge in lieu of level crossing No. 85	RRSK	8,38,93	..	20,00	3,00,00
		EBR(Dep)	8,88,93			
117	Hosur-Anekal Road - Road over bridge in lieu of level crossing No. 104 with subway	RRSK	9,11,78	2,36	10	1,00,00
		EBR(Dep)	9,11,78			
118	Mulvad-Bijapur - Road over bridge in lieu of level crossing No. 81	RRSK	7,45,46	..	4,00,00	4,00,00
		EBR(Dep)	7,45,46			
119	Somanayakana patti-Jolar pettai- Road over bridge in lieu of LC No. 91 with subway on Kudiyankuppam Road	RRSK	6,24,98	1,25	2,00,00	4,00,00
		EBR(Dep)	9,25,98			
120	Byadgi-Haveri- 4 lane Road over bridge in lieu of level crossing No. 227	S.Fund	1,00	..	..	..
		RRSK	11,52,72	..	7,79,00	7,00,00
		EBR(Dep)	12,04,07			
121	Hassan-Saklespur- Road over bridge in lieu of level crossing No.3	RRSK	14,66,00	..	3,00,00	7,00,00
		EBR(Dep)	14,66,00			
122	Mysore-Arsikere - Road over bridge in lieu of level crossing No.5	RRSK	10,07,00	..	10	2,00,00
		EBR(Dep)	31,76,00			
123	Mysore-Arsikere - Road over bridge in lieu of level crossing No.31	RRSK	14,72,00	..	1,50,00	3,00,00
		EBR(Dep)	14,72,00			
124	Mysore-Arsikere - Road over bridge in lieu of level crossing No.51	RRSK	8,23,00	..	10	2,00,00
		EBR(Dep)	8,23,00			
125	Vijayapur-Minchnal - Road over bridge in lieu of level crossing No.84	RRSK	10,32,00	..	10	4,00,00
		EBR(Dep)	10,32,00			
126	Birur-Talguppa - Elimination of unmanned level crossing No.16, 18, 59, 83, 111, 115 & 118 by subways	RRSK	12,01,00	11,84	8,30,75	3,00,00
127	Chikjajur-Rayadurg - Elimination of unmanned level crossing No.17, 37, 63, 89 & 91 by subway	RRSK	8,58,00	2,54,43	3,00,00	2,50,00

15.1.11
SOUTH WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
128	Yelahanka-Channasandra- Road under bridge in lieu of level crossing No. 9	RRSK	2,72,00	..	3,00,00	1,30,00
		EBR(Dep)	2,72,00			
129	Mysore-Chamrajanagar- Road under bridge in lieu of level crossing No.1	RRSK	4,93,00	..	10	10,00
		EBR(Dep)	21,60,00			
130	Mysore-Arsikere - Road under bridge in lieu of level crossing No.78	RRSK	5,58,00	..	10	3,00,00
		EBR(Dep)	5,58,00			
131	Londa-Miraj - Subways in lieu of level crossings Nos. 332, 443, 457 & 459 (PB#148/2018-19/SWR)	RRSK	10,24,01	..	2,55,76	5,00,00
132	Baiyyappanahalli-Dharmavaram - Subways in lieu of level crossings Nos.74, 87, 97 & 107 (PB#148/2018-19/SWR)	RRSK	9,90,94	..	30,00	3,00,00
133	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	130,00,00	..	130,00,00	65,00,00
134	Koppal-Ginigera - Road over bridge in lieu of level crossings No.66 (PB#148/2018-19/SWR)	RRSK	8,16,24	..	10	10,00
		EBR(P)	8,66,24	..	..	..
135	Ginigera-Munirabad - Road over bridge in lieu of level crossing No.72 (PB#148/2018-19/SWR)	RRSK	12,68,16	..	..	1,00
		EBR(P)	13,18,16	..	..	..
136	Munirabad-Hosapete - Road over bridge in lieu of level crossing No.79 (PB#148/2018-19/SWR)	RRSK	14,31,83	..	..	1,00
		EBR(P)	15,31,83	..	..	..
137	Penukonda-Sri Satya Sai Prashanthinilayam-Dharmavaram - Road under & over bridges in lieu of level crossings Nos.PD1, PD6 (ROBs), PD2(RUB) (PB#148/2018-19/SWR)	RRSK	9,40,23	..	10,00	5,00
138	Chikjajur-Rayadurg - Subways in lieu of level crossings Nos.43, 56, 66 & 86 (PB#148/2018-19/SWR)	RRSK	9,74,06	..	10,00	2,00,00
139	Yelahanka-Bangarapet-Murikuppam - Subways in lieu of 4 level crossings (111, 113, 114 & 11) (PB#148/2018-19/SWR)	RRSK	7,80,63	..	10,00	5,00
140	Chikjajur-Harihar - Subways in lieu of level crossings No.135, 139, 160 & 164 (PB#148/2018-19/SWR)	RRSK	8,30,89	..	10,00	2,50,00
141	Arsikere-Harihar - Subway in lieu of level crossings Nos.106 & 116 (PB#148/2018-19/SWR)	RRSK	4,15,44	..	10,00	1,60,00
142	Works costing below Rs.2.5 crore each	RRSK	..	..	..	30,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	152,44,03
		EBR(P)	..	..	..	65,00,00
B - New Works						
143	Lumpsum Provision For New Works	RRSK	..	..	..	10,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	10,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	162,44,03
		EBR(P)	65,00,00

15.1.12
SOUTH WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
A - Works in Progress						
144	Bangalore-Dharmavaram - TSR(P) - 16.40 km	DRF	10,85,29	80,51	..	..
		RRSK	10,14,03	91,18	3,30,00	5,00,00
		R.	41,90			
145	Bangalore City - Salem - TFR - 47 km	DRF	3,52,49	59,40	..	..
		RRSK	3,17,17	9,00	50,00	2,00
146	Bangalore - Jolarpettai - CTR(P) - 2.403 km	DRF	3,49,65	1,71,48	..	..
		RRSK	1,92,20	1,94	2,01	2,00
		R.	6,09			
147	Bangalore - Mysore- CTR (P) - 10.952 Kms	DRF	20,50,47	27,65	..	..
		RRSK	15,50,47	9,23,58	34,32	2,00,00
148	Bangalore city-Jolarpettai (UP) - TRR(P) - 4.80 Km	RRSK	4,52,16	..	1,50,00	3,00,00
149	Tumakuru-Arsikere Jn.(SL) - CTR(P) - 24.28 km	RRSK	47,85,44	..	12,00,00	30,00,00
Complete Track Renewal						
150	Birur - Shimoga Town - TSR- 12 km (P)	DRF	3,34,03	2,97,23	..	..
		RRSK	36,30	..	..	1
151	Hubli-Londa - CTR - 12.32 km (P) & TRR - 1.6 km (S) (loops)	DRF	15,88,20	22,98,16	..	..
		RRSK	10,00	1,00,00	5,00	1
152	Londa-Vasco - TSR - 5.4 km (P), TRR - 1.9 km (S), TRR - 23 km (S) & TSR - 1.9 km (P)	DRF	14,29,70	16,47,58	..	..
		RRSK	10,00	13,05	..	1
153	Hubli - Alnawar - CTR - 6 km (P)	DRF	8,04,00	9,17,50	..	..
		RRSK	10,00	9,84	..	1
154	Hospet - Bellary - CTR(P) - 13.05 km	DRF	17,87,85	17,90,28	..	..
		RRSK	6,26	2,04	50,00	1
155	Londa - Vasco - CTR(P) - 8.90 km	DRF	12,99,40	12,60,73	..	..
		RRSK	10,34	2,04	..	1
156	Hospet - Gunda Road - CTR(P) - 7.275 km & TRR(P) - 3.52 km	DRF	13,50,44	15,47,63	..	..
		RRSK	10,00	46,13	30,10	1
157	Bangalore - Dharmavaram - CTR[P] - 27.905 km	DRF	38,60,66	22,21,27	..	..
		RRSK	14,58,43	31,67	10,84	5,00
158	Bangalore - Dharmavaram - CTR(P) - 37.20 km	DRF	51,47,00	36,17,67	..	..
		RRSK	17,55,75	69,87	1,00,00	5,00
159	Bangalore - Jolarpettai - CTR (P) - 6.30 km	DRF	8,71,54	16,66,81	..	..
		RRSK	10,00	1,17	..	2,00
160	Bangalore - Mysore - CTR(P) - 9.30 km	DRF	12,83,40	6,37,44	..	..
		RRSK	5,88,47	70,94	..	2,00
161	Bangalore-Dharmavaram - CTR(P) - 5.9 km	DRF	8,58,48	1,43,43
		S.Fund	5,43,05	4,80,65
		RRSK	7,19,73	81,28	1,12,25	50,00
		R.	14,94			

15.1.13
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Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
162	Bangalore-Jolarpettai(DN) - CTR(P) - 13.2 km	DRF	19,20,66	23,31,64	..	..
		S.Fund	10,22,22	14,82,82	..	..
		RRSK	10,00	28,59	5,00	10,00
		R.	33,43			
163	Hospet-Bellary - CTR(P) - 13.2 km	DRF	19,20,66	10,77,00	..	..
		S.Fund	69,19	-14,89	..	..
		RRSK	10,78,92	70,31	30,00	1
		R.	33,43			
164	Bangalore City - Dharmavaram - CTR(P) - 42.098 km	DRF	61,25,46	25,89,40	..	..
		S.Fund	29,42,51	19,35,57	..	..
		RRSK	52,37,62	5,23,61	3,76,12	50,00
		R.	1,06,61			
165	Hubli - Vasco - CTR(P) - 4 km	DRF	6,28,88	5,72,56	..	..
		S.Fund	49,52	6,97	..	..
		RRSK	10,00	62,62	..	1
166	Bangalore - Jolarpet section: CTR.[P] - 4.10 Kms.	DRF	7,33,07	2,58,23	..	..
		RRSK	6,31,76	4,60,31	34,51	50,00
167	Bangalore - Jolarpet section: CTR.[P] - 7.473 KMS	DRF	13,36,16	2,28,52	..	..
		S.Fund	4,78,90	1,18,99	..	..
		RRSK	4,34,83	7,97,37	5,21,69	2,50,00
168	Bangalore - Mysore section - CTR.[P] - 6.9 KMS	DRF	12,33,70	90,46	..	..
		S.Fund	7,07,43	8,00,83	..	..
		RRSK	6,48,47	62,53	60,05	10,00
169	Tumkur - Hubli Section: CTR (P) - 23.580kms.	DRF	42,15,87	3,00,99	..	..
		S.Fund	18,02,63	11,32,50	..	..
		RRSK	37,15,68	16,01,77	1,50,00	5,00,00
170	Bangalore City - Dharmavaram CTR (P) - 5.34 Km	DRF	9,99,77	-2,00,00	..	..
		RRSK	6,99,77	14,20,19	2,90,00	2,00,00
171	Hubli- Londa - CTR(P) - 3.25 km	DRF	6,08,47	..	..	..
		RRSK	5,98,47	8,35,02	4,50,00	50,00
172	Hubli - Londa - CTR(P) - 12.20 km	DRF	22,84,12	-1,13,90	..	..
		RRSK	22,74,12	11,25,06	8,00,00	2,00,00
173	Bengaluru - Salem - CTR (P) - 21.30 km	RRSK	38,14,49	27,72	20,50,00	10,00,00
174	Bangalore - Jolarpet - CTR (P) - 29.24 km	RRSK	52,36,41	32,77,20	8,49,48	9,00,00
175	Bengaluru - Jolarpet - CTR (P) - 27.38 km	RRSK	49,03,32	18,83	6,99,81	14,00,00
176	Bengaluru - Jolarpet - CTR (P) - 12 km	RRSK	21,49,01	39	10,34,54	14,00,00
177	Bangalore- Mysore - CTR (P) - 10.2 km	RRSK	18,26,66	16,64,31	8,40,00	6,00,00
178	Hubli - Gadag - CTR(P) - 4.75 km	RRSK	8,50,65	94,57	7,00,00	2,00,00
179	Hosapete jn - Ballari Jn.- CTR(P) - 26.73 km	RRSK	47,87,09	2,77,02	40,71,09	2,50,00
180	Gadag - Hosapete - CTR(P) -16.40 km	RRSK	29,36,98	14,10,86	15,00,00	50,00

15.1.14
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
181	Bangalore - Jolapettai - CTR (P) - 4 km	RRSK	7,16,34	..	3,62,43	1,50,00
182	Bengaluru-Mysore - CTR - 3.618 km (P)	RRSK	6,47,93	4,58,93	3,32,43	25,00
183	Bengaluru-Mysore - CTR - 27.10 km (P)	RRSK	48,53,17	25,69,56	15,08,01	2,00,00
184	Bengaluru City-Dharmavaram - CTR - 9.89 km (P)	RRSK	17,71,14	8,47,73	8,47,32	50,00
185	Salem-Yeshvanthpuram - CTR - 11.20 km (P)	RRSK	20,05,74	..	6,13,00	1,20,00
186	Bengaluru-Jolarpet - CTR - 25.70 km (P)	RRSK	46,02,46	6,86,56	6,40,00	14,00,00
187	Castle Rock-Kulem - Complete Track Renewal (24.90 km) (Primary)	RRSK	44,59,00	5,95,65	40,09,00	10,00
188	Yesvantpur Jn.-Yelahanka Jn.(SL) - CTR (P) - 1.90 Km	RRSK	3,74,48	..	3,02,75	2,00,00
189	Bengaluru-Mysore - CTR (P) - 13.38 Km	RRSK	26,37,12	..	3,90,00	4,00,00
190	Hosapete jn-Ballari Jn. - CTR(S) - 11.0 KM & Londa Jn-Vasco-Da-Gama - CTR(S) - 10.40 KM	RRSK	32,59,86	..	10,00,00	5,00,00
191	Gadag Jn.-Hosapete jn(DN) - CTR(P) - 5.90 Km.	RRSK	11,62,85	..	50,00	5,00,00
192	Bengaluru-Jolarpettai - CTR(P) - 3.45 kms	RRSK	6,79,97	..	40,00	4,00,00
193	Bengaluru-Jolarpettai Jn.(DN) - CTR(P) - 10.33 Km	RRSK	20,35,98	..	2,60,00	10,00,00
194	Bangalore city-Jolarpettai (DN) - CTR(P) - 22.80 kms	RRSK	44,93,74	..	9,01,52	10,00,00
195	Hubballi jn-Gadag Jn.(SL) - CTR(P) - 27 Km.	RRSK	53,21,54	..	25,00,00	8,00,00
Through Rail Renewal						
196	Hubli - Bellary - TRR (P) - 3.23 km, TRR (S) - 12.75 km, TSR(S) - 23.5 km & TTR- 111 sets	DRF	22,61,44	25,26,67	..	..
		RRSK	10,00	..	1,00	1
197	Londa - Vasco da Gama - TRR (P) - 5 km, TRR (S) (SH) (loop lines) - 3.65 km & TTR - 23 sets	DRF	6,73,94	9,72,67	..	..
		RRSK	10,00	..	10,00	1
198	Gunda Road - Kottur - TSR (P) - 49.78 km, TRR (S) (loop line) - 3.75 km, TSR (S) - loops - 3.75 km & TTR - 20 sets	DRF	24,08,84	27,35,54	..	..
		RRSK	10,00	..	10,00	1,00
199	Chikjajur - Rayadurg - TRR (P) - 28.66 km & TRR (S) - 8.3 km	DRF	26,40,33	16,88,99	..	..
		RRSK	9,50,84	..	..	1
200	Birur - Shimoga Town - TRR - 12 km, TSR - 10.54 km (P)	DRF	11,70,32	3,07,56	..	..
		RRSK	8,62,26	..	..	1
201	Bangalore - Mysore -TRR - 8 km (S) (loop lines)	DRF	3,80,50	3,40,32	..	..
		RRSK	10,00	..	40,00	3,30,00
202	Kudachi - Miraj - TRR - 10.35 km (P), TSR - 8 km (S) & TFR - 25.6 km	DRF	9,13,00	24,21,94	..	..
		RRSK	10,00	80,00	1,00	1
203	Hubli-Tumkur - TSR - 14.7 km (P) & enhancement of sleeper density - 27.32 km	DRF	12,44,00	6,26,47	..	..
		RRSK	6,17,53	79	..	1
204	Londa - Vasco - TRR - 13.8 km (S) (loops)	DRF	6,68,00	8,37,80	..	..
		RRSK	10,00	1,00,00	..	1

15.1.15
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
205	Mysore Division - TRR - 24.35 km (S) (loop lines)	DRF	11,79,00	1,52,67	..	..
		RRSK	10,21,08	-5,61	..	1
206	Bellary - Rayadurga - TRR(P) - 13.60 km	DRF	11,40,22	10,12,02	..	..
		RRSK	1,46,49	1,02,04	30,00	1
207	Gadag - Hospet - TRR(S) - 5.95 km	DRF	3,00,53	3,07,70	..	..
		RRSK	10,00	..	..	1
208	Bangalore - Salem - TRR(P) - 12.296 km	DRF	8,87,89	2,60,85	..	..
		RRSK	5,25,85	27,10	5,00	5,00
209	Bangalore City -Jolarpettai - TRR(P) - 10.9 km Up	DRF	10,06,42	9,74,02	..	..
		RRSK	39,60	..	26,69	2,00
210	Bangalore - Jolarpet - TRR(P) - 9.7 km	DRF	8,78,11	8,77,84	..	..
		S.Fund	5,03,52	95,73	..	..
		RRSK	10,88	7,48	20,00	5,00
211	Bangalore - Jolarpet section: TRR.[P] - 13.61Kms	DRF	14,96,07	83,26	..	..
		S.Fund	60,98	85,71	..	..
		RRSK	13,53,39	3,73,15	1,00	1
212	Londa - Miraj section - TRR(S) -11.50 kms	DRF	7,99,05	92,54	..	..
		S.Fund	5,04,25	85,31	..	..
		RRSK	6,89,05	1,06,49	10,00	1
213	Hubli - Ballary section: TRR(S) - 13.52 Kms	DRF	9,39,36	69,20	..	..
		S.Fund	2,59,00	23,22	..	..
		RRSK	8,29,36	71,59	2,00	1
214	Bangalore - Tumkur- TRR (P) - 39.5 km	DRF	43,05,48	-5,00,00	..	..
		RRSK	40,05,48	28,61,12	9,00,00	15,00
215	Bangalore city - Salem jn - CTR (P) - 13.61 kms.	DRF	25,48,11	34,80	..	..
		RRSK	22,48,11	12,21,44	8,75,09	9,83,79
216	Bengaluru - Jolarpet - TRR (P) - 4.28 km	RRSK	4,11,37	2,65,29	1,62,43	5,00
217	Birur - Shimoga - TRR (P) - 9.900 km	RRSK	9,51,53	42,86	5,00,00	1,50,00
218	Mysore - Arsikere Jn.- TRR(S) - 3.58 km	RRSK	3,09,82	2,14,07	75,00	20,00
219	Tumkur-Hubli - TRR - 8.50 km (P)	RRSK	8,16,97	7,00,35	1,60,42	10,00
220	Tumkur-Hubli - TRR - 5.20 km (P) & TTR - 2 sets	RRSK	5,40,49	3,82,18	1,00,59	10,00
221	Mysuru Jn.-Chamarajanagar - TRR(S) - 7.50 km	RRSK	5,29,94	..	1,50,00	3,79,94
222	Bangalore city-Dharmavaram - TRR(S) - 9.086 Km	RRSK	6,42,01	..	2,00,07	3,00,00
223	Londa Jn.-Vasco-Da-Gama(SL) - TRR(P) - 5.00 KM & CTR(P) - 9.30 km	RRSK	22,55,44	..	5,00,00	8,00,00
224	Tumakuru-Arsikere Jn. - TRR (P) - 41.82 km	RRSK	39,39,41	..	6,00,00	30,39,41
225	Arsikere Jn.-Hubballi jn (UP) - TRR(P) - 7.73 km	RRSK	7,28,16	..	5,00,00	2,28,16
226	Arsikere Jn.-Hubballi jn (UP) - TRR(P) - 8.343 km	RRSK	7,85,90	..	5,00,00	2,85,90
	Through Sleeper Renewal					
227	Hubli - Bellary - TRR - 7.35 km (S) & TSR - 7.35 km (P)	DRF	4,79,82	3,57,83
		RRSK	1,46,81	..	1,45,00	1
		R.	20,13			

15.1.16
SOUTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
228	Tumkur - Hubli -TSR - 120 km (P)	DRF	44,91,93	76,79,28	..	..
		RRSK	10,00	16,28	..	1
229	Londa - Vasco - TRR - 9.87 km, TSR - 12.87 km (P)	DRF	11,17,63	11,30,26	..	..
		RRSK	10,00	80,00	1,00	1
230	Londa - Vasco - TSR - 9.62 km (P), TRR - 5.4 km (P), CTR - 5 km (P), TSR - 4.17 km (S) & TRR - 2.6 km (P) (loop lines)	DRF	15,69,00	17,04,68	..	..
		RRSK	10,00	2,85	..	1
231	Hubli - Tumkur - TRR - km 11.75 (P) (patches)	DRF	8,05,88	7,94,82	..	..
		RRSK	8,78	..	..	1
232	Londa - Miraj - TSR - 6.4 km (S) (loops) & increasing ballast cushion - 35 km	DRF	6,08,80	7,52,98	..	..
		RRSK	10,00	..	..	1
233	Bijapur - Hotgi - TTR (21 sets) & trap switches (7 Nos)	DRF	3,15,10	2,34,21	..	..
		RRSK	67,37	2,79	..	1
234	Bijapur - Nimbal - TSR - 16 km (P)	DRF	8,48,00	9,86,77	..	..
		RRSK	10,00	..	10,00	1
235	Hospet - Bellary - TSR(S) - 10.25 km	DRF	4,32,04	3,94,33	..	..
		RRSK	10,00	41,46	..	1
236	Tumkur - Hubli & Birur - Shimoga Town - TSR(S) - 8.50 km	DRF	3,82,16	2,48,54	..	..
		RRSK	1,33,90	-10,62	..	1
237	Bijapur - Hotgi - TSR (P) - 25.40 km	DRF	14,57,50	6,35,96	..	..
		RRSK	9,05,05	1,43,46	32,14	1
238	Londa - Miraj - TSR(P) - 5.30 km	DRF	3,61,99	2,42,13	..	..
		RRSK	60,68	1,47,68	..	1
239	Bijapur - Hotgi - TSR (P) - 32.03 km	DRF	18,38,10	14,10,94	..	..
		RRSK	6,27,67	2,60,48	4,18	1
240	Bangarpet - Kolar - TSR (P) - 13.615 km	DRF	7,80,90	3,24,33	..	..
		RRSK	4,46,57	1,58	70,00	1,00,00
241	Londa-Vasco da Gama - TSR(S) - 8.36 km	DRF	3,84,93	2,46,65	..	..
		S.Fund	1,55,28	-6,23	..	..
		RRSK	1,80,66	59,98	15	80,66
		R.	5,04	..	..	..
242	Tumkur-Hubli - TSR(P) - 68.433 km	DRF	45,28,65	23,07,06	..	..
		RRSK	19,30,81	-88,32	33,82	10,00
		R.	1,74,83	..	..	..
243	Bijapur - Hotgi - TSR(P) - 5.2 km	DRF	3,95,13	2,89,91	..	..
		RRSK	1,94,93	1,02,84	23,97	1
244	Tumkur - Hubli - TSR (P) - 41.821 km	DRF	30,85,13	7,71,57	..	..
		S.Fund	5,12,60	5,62,39	..	..
		RRSK	27,09,79	11,01,42	2,81,94	10,00
245	Bangalore - Tumkur Section:TSR[P] - 39.5 Kms.	DRF	31,55,26	10,99,65
		RRSK	30,46,55	15,39,57	2,82,85	50,00

15.1.17
SOUTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
246	Tumkur - Hubli Section: TSR (P) - 27.32kms	DRF	21,79,31	12,33,35	..	..
		RRSK	9,89,24	4,93,27	28,46	50,00
247	Mysore Division: TSR(S) - 5.447kms at MNGT yard.	DRF	2,77,67	3,00,54	..	..
		RRSK	52,32	84,93	4,57	1,00
	Ballast					
248	Bangalore - Dharmavaram - TBR - 45.90 km	DRF	5,36,99	3,06,04	..	..
		RRSK	1,90,95	..	5,00	10,00
249	Bangalore - Dharmavaram - TBR - 23 km	DRF	2,68,86	2,04,68	..	..
		RRSK	44,18	..	80,00	1,00,00
250	Penukonda - Sri Satya Sai Prasanthi Nilayam - Dharmavaram - TBR - 53 km	DRF	6,19,60	4,52,70	..	..
		RRSK	68,90	..	2,16,42	2,00,00
251	Bangalore - Mysore - TBR - 22.40 km	DRF	2,61,85	2,20,37	..	..
		RRSK	31,48	..	..	5,00
252	Bangalore - Dharmavaram section : TBR - 29.40kms	DRF	5,16,91	93	..	..
		RRSK	5,05,98	70,20	1,30,00	2,00,00
253	Bangalore - Salem Section: TBR - 46.9 kms.	DRF	8,24,60	1,99,52	..	..
		RRSK	7,92,28	2,87,44	1,58,67	10,00
254	Bangalore - Mysore section: TBR -47.20 kms	DRF	8,29,88	3,83,40	..	..
		RRSK	8,19,05	2,12,95	18,94	50,00
255	Bangalore - Salem- TBR -24.80 km	DRF	4,79,65	21,63	..	..
		RRSK	1,79,65	78,22	1,97,80	1,00,00
256	Bangalore - Jolarpet - TBR - 26.45 km	DRF	2,57,06	-1,00,00	..	..
		S.Fund	2,54,50	..	..	..
		RRSK	57,06	3,37,95	2,88,04	2,00,00
257	Bengaluru - Jolarpet - TBR - 48.15 km	RRSK	9,34,46	..	6,12,43	2,00,00
258	Londa Jn.-Miraj Jn(SL) - TBR - 113.50 km	RRSK	25,99,49	..	6,00,00	6,00,00
259	Badami-Vijayapura (SL) - TBR - 102.89 Km.	RRSK	23,56,49	..	5,00,00	3,00,00
260	Bengaluru-Salem(SL) - TWR - 16.20 kms	RRSK	3,96,34	..	60,00	2,00,00
261	Ballari Jn.-Tornagallu - TBR - 15.50 KM	RRSK	3,55,00	..	50,00	1,00,00
262	Bengaluru-Tumkur - TBR - 40.50 km	RRSK	9,27,57	..	1,72,80	3,00,00
	Points & Crossings					
263	Tumkur - Hubli, Birur - Shimoga Town, Chickjajur - Rayadurga & Mysore - Arsikere -TTR (50 Nos)	DRF	8,87,71	9,15,81	..	..
		RRSK	10,00	..	..	1
264	Tumkur - Hubli - TTR (89 sets)	DRF	7,75,44	15,72,35	..	..
		RRSK	10,00	..	..	1
265	Bellary - Hubli - Vasco - Through renewal of turnouts with thick web switches, fan-shaped layouts & weldable CMS crossings etc (50 sets)	DRF	10,69,00	11,65,69	..	..
		RRSK	10,00	..	1,50,00	1,50,00

15.1.18
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
266	Bellary - Vasco - Thick web switches & weldable CMS crossings (98 Nos)	DRF	19,24,70	13,75,00	..	..
		RRSK	5,24,70	..	1,00,00	4,70
267	Mysore - TTR (49 sets)	DRF	9,00,00	7,10,90	..	..
		RRSK	1,58,06	-27,32	..	1
268	Chikjajur - Rayadurg - Thick web switches & weldable CMS crossings (48 sets)	DRF	9,78,80	1,32	..	..
		RRSK	9,78,42	5,34	1,00,00	3,00,00
269	Mysore Division - Thick web switches & weldable CMS crossings (76 sets)	DRF	17,02,00	87,03	..	..
		RRSK	16,89,22	20,67	87,30	3,00,00
270	Mysore Division - TTR - 38 sets	DRF	5,83,60	4,25,41	..	..
		RRSK	95,85	-5,90	..	1,00
271	Alnawar - Hubli - Hospet - TTR - 58 sets	DRF	6,59,99	7,02,23	..	..
		RRSK	30,87	..	..	1
272	Bellary-Rayadurg - TTR (32 sets)	DRF	5,03,40	4,40,34	..	..
		S.Fund	1,36,40	-20,16	..	..
		RRSK	3,02,28	25,21	61	1
273	Hubli Division - Renewal of CMS Crossing - Total - 100 Nos	DRF	4,49,14	78,55	..	..
		S.Fund	1,85,20	..	..	..
		RRSK	3,99,14	2,80,11	2,00,00	1,00,00
274	Hubli Division: Renewal of curved switches Total - 123 Nos	DRF	20,78,88	36,36	..	..
		S.Fund	2,27,80	35	..	..
		RRSK	19,48,88	7,52,31	4,00,00	1,00,00
275	Bangalore Division: Through fitting renewal of Turnout 1in12 52/60kg - 213 nos	DRF	2,86,53	..	..	..
		RRSK	1,86,53	2,00	33,95	2,00,00
276	Bangalore - Jolarpet - TTR(CS+CMSC) - 85 Sets	DRF	17,38,46	..	..	..
		RRSK	16,38,46	73,66	4,31,41	2,00,00
277	Chikjajur - Rayadurga - TTR - 17 sets & TTR - 4 set	RRSK	3,91,87	1,91,17	2,00,00	10,00
278	Penukonda-Sri Sathya Sai Prasanthinilayam - TTR(CS CMSC) - 3 sets & Bengaluru-Dharmavaram Jn. - TTR(TWS WCMSC) - 13 sets	RRSK	4,35,58	..	85,00	2,00,00
279	Bengaluru-Yelahanka Jn. - TTR(TWS WCMSC) - 14 sets & Yesvantpur Jn.- Yelahanka Jn. - TTR(CS) - 21 sets	RRSK	7,30,50	..	1,75,00	2,00,00
280	Hosapete jn-Ballari Jn. - TTR(TWS) - 47 sets & TTR(TWS WCMSC) - 9 sets.	RRSK	16,33,92	..	1,00,00	2,00,00
	Others					
281	Hassan-Arsikere(SL) - TWR - 88.80 kms	RRSK	21,72,54	..	3,00,00	3,00,00
282	Tumkur - Hubli - TRR - 19.8 km (S) (loop lines), enhancement of sleeper density - 236.68 km	DRF	37,49,08	22,58,85	..	..
		RRSK	14,90,23	..	..	1
283	Torangallu - Ranjitpura - TFR - 22.35 km & increasing ballast cushion - 23 km	DRF	3,71,10	6,01,91
		RRSK	10,00	1

15.1.19
SOUTH WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
284	Yelahanka - Chikballapur - Conversion of SWP to LWR - 35.63 km	DRF	2,75,00	2,52,59	..	..
		RRSK	2,41	..	1,70,90	1,20,00
285	Khanapur - Ugarkhurd - TFR - 125 km	DRF	9,05,00	2,43,54	..	..
		RRSK	6,92,83	1,53	..	1
286	Banglore - Dharmavaram, Banglore - Salem & Banglore - Jolarpettai - TFR - 87 km	DRF	6,30,00	3,63,78	..	..
		RRSK	2,26,22	..	1,00,00	1,00,00
287	Hubli - Gadag - TFR - 56 km	DRF	4,05,26	4,35,04	..	..
		S.Fund	50,74	-29	..	..
		RRSK	1,49,89	1,28	..	1
288	Arsikere-Birur - TWR - 33.53 km	DRF	3,40,33	2,41,85	..	..
		RRSK	98,48	-14,29	..	1
289	Tumkur - Hubli - TWR - 95.05 km	DRF	13,93,96	5,24,60	..	..
		S.Fund	3,56,40	2,26,95	..	..
		RRSK	6,47,92	28,40	15,14	5,00
290	Jolarpet - Bangalore & Bangalore - Mysore - TFR - 70.90 km	DRF	5,10,48	1,79,54	..	..
		RRSK	50,94	2,60	..	1
291	Tumkur - Hubli - TWR - 104.44 km	DRF	16,85,61	6,25,01	..	..
		RRSK	9,67,60	3,45,49	89,27	10,00
292	Bangalore City - Salem- TFR - 34.5 km	DRF	2,58,74	16,43	..	..
		RRSK	1,14,31	..	30,00	1
293	Gadag-Hospet - TFTR - 33 km	DRF	20,29,96	61,83	..	..
		RRSK	19,55,67	2,18	16,99	1
294	Londa - Miraj Section: TWR - 30.00Kms	DRF	5,62,76	3	..	..
		S.Fund	89,20	26,48	..	..
		RRSK	4,42,76	1,07,66	20,00	10,00
295	Mysore - Arsikere section: TFR - 57km	DRF	5,25,60	1,99,77	..	..
		S.Fund	98,50	69,33	..	..
		RRSK	3,85,17	17,46	58,48	5,00
296	Hubli - Bellary section: TFR - 131.70Kms.	DRF	10,26,52	5,59,70	..	..
		S.Fund	1,97,00	1,36,91	..	..
		RRSK	8,68,38	1,81,87	60,66	1,00,00
297	Hubli Division:- TFR of Turn Outs - 370 Nos.	DRF	3,80,68	38,87	..	..
		RRSK	2,80,68	59,11	1,00,00	1,78,96
298	Hubli Division: Renewal of SEJ- 70 sets and Glued Joint - 260 Nos (Total -330 Sets)	S.Fund	3,72,64	1,92	..	..
		RRSK	6,97,25	2,44,79	1,00,00	2,00,00
299	Londa - Vasco & Londa - Miraj Section: TFR - 48.40 kms.	S.Fund	96,50	26,56	..	..
		RRSK	2,54,31	1,39,86	..	1
300	Bangalore Division: TFR - 69.35 Km	DRF	6,39,59	4,89,21	..	..
		S.Fund	1,51,03	42,05	..	..
		RRSK	1,86,52	14,88	1,03,40	50,00

15.1.20
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRACK RENEWALS						
301	Tumkur - Hubli Section:TWR by Mobile Flash Butt welds - 25.70kms.	DRF	4,82,16	1,79,62	..	..
		RRSK	3,32,16	-38,54	48,57	1,00,00
302	Bangalore - Tumkur - TFR - 69.7 km	DRF	6,73,75	2,58,68	..	..
		RRSK	6,13,55	1,51,95	86,68	30,00
303	Bellary junction - Vasco-da-gama - TTR(FS+CMSC) - 64 Sets	DRF	13,34,47	..	..	..
		RRSK	13,24,47	-45,33	25,00	1,00,00
304	Tumkur-Hubli - TFR - 31.05 km	DRF	1,13,64	..	..	..
		S.Fund	1,86,50	..	..	..
		RRSK	73,64	2,10,74	70,21	5,00
305	Bangalore - Division - TTR - 28 set	RRSK	5,46,18	..	2,04,63	1,00,00
306	Bengaluru - Mysore - TFR - 58.70 km	RRSK	5,50,46	1,98,74	2,54,92	1,50,00
307	Bengaluru - Jolarpet - TTR - 29 set	RRSK	5,75,72	6,16	2,65,84	2,00,00
308	Tumkur - Hubli - TWR - 37.300 km	RRSK	9,50,68	..	4,02,81	2,00,00
309	Alnavar - Vasco-da-gama - TFR - 116.33 km (rubber pad only)	RRSK	4,12,03	49,56	3,00,00	1
310	Bengaluru-Mysore(UP) - TFR - 40.30 kms	RRSK	3,35,67	..	60,00	1,50,00
311	Chikjajur Jn.-Rayadurg(SL) - TFR - 130.90 km	RRSK	10,90,32	..	3,00,00	4,00,00
312	Hubballi Divsion - TFR - 374.682 Km	RRSK	8,33,80	..	3,00,00	2,00,00
313	Vijayapura-Hotgi(SL) - TWR- 91.80 Km.	RRSK	22,45,93	..	3,00,00	7,00,00
314	Mysuru Jn.-Chamarajanagar(SL) - TBR - 24 km	RRSK	5,49,67	..	1,00,00	2,50,00
315	Harihar-Hubballi Jn (SL) - TBR - 26.125 km	RRSK	5,98,34	..	1,00,00	2,90,00
316	Hosapete jn-Ballari Jn.(UP) - TWR - 18 KM & Khanapur-Gokak Road(SL) - TWR - 58.50 KM	RRSK	18,71,61	..	3,00,00	2,00,00
317	Mysuru Jn.-Chamarajanagar(SL) - TFR - 60.68 km	RRSK	5,05,43	..	1,00,00	2,00,00
318	Chikjajur Jn.-Rayadurg(SL) - TBR - 52.80 KM	RRSK	12,09,28	..	2,00,00	6,00,00
319	Bengaluru-Dharmavaram(SL) - TFR - 54.628 KM	RRSK	4,22,63	..	87,08	2,00,00
320	Works costing below Rs.2.5 crore each	RRSK	..	..	..	40,98,71
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	386,08,74
	B - New Works					
321	Lumpsum Provision For New Works	RRSK	..	..	..	80,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	80,00,00
	TOTAL-Track Renewals	RRSK	..	..	..	466,08,74
BRIDGE WORKS						
	A - Works in Progress					
322	Bangalore Division - Repl. of steel girders (9 bridges)	RRSK	8,16,63	..	5,00	1,00,00
323	Bangalore Division - Repl. of stone slab bridges & minor girder bridges (15 bridges)	RRSK	4,70,00	..	5,00	75,00
324	Mysore Division - Repl. of steel girders (Bridge No.138/B, 92, 33 & 119/A)	RRSK	2,69,00	..	1,00	85,00

15.1.21
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
BRIDGE WORKS						
325	Hubli Division - Repl. of steel girders with precast PSC slabs (Bridge No.13, 21 & 45)	RRSK	2,75,69	..	11,00	40,00
326	Bangalore Division - Repl. of stone slab bridges & minor girder bridges (19 Nos)	RRSK	6,81,87	..	5,00	1,00,00
327	Mysore Division - Repl. of steel girders with PSC slabs (Bridge No.111, 244 & 15/A)	RRSK	9,83,00	..	1,00	1,50,00
328	Bangalore Division - Repl. of steel girders on span bridges (11 bridges)	RRSK	11,70,00	..	3,00	2,00,00
329	Londa-Miraj - Rebuilding (Bridge No.55, 58, 93 & 104) & Londa-Vasco (Bridge No.228)	RRSK	2,69,00	..	10,00	40,00
330	Kuduchi - Ugarkhurd - Rebuilding (bridge No.184)	DRF	58,35,36	41,19,18	..	..
		RRSK	16,60,11	4,50,37	50,00	20,00
331	Bhanapur-Koppal - Strengthening of super structure by re-girdering (bridge No.63)	DRF	3,63,61	5,02,07	..	..
		RRSK	10,00	..	3,61	5,00
332	Jolarpettai-Bangalore & Bangalore-Tumkur - Regirdering (5 bridges)	DRF	5,81,09	5,00	..	..
		RRSK	4,26,09	1,33,58	1,42,00	1,00,00
333	Birur-Shimoga Town - Regirdering (bridge No.86)	DRF	8,44,19	5,13,39	..	..
		RRSK	3,79,19	39,12	83,00	1,50,00
334	Harihar-Hubli - Regirdering (bridge No.90)	DRF	10,46,50	1,74,06	..	..
		RRSK	5,42,44	1,68,70	38,00	10,00
335	Harihar-Hubli - Strengthening of super structure by regirdering (Bridge No.38) (Varada River)	DRF	6,34,42	75,00	..	..
		RRSK	6,14,42	2,79,31	1,00	40,00
336	Birur-Talguppa - Strengthening of super structure by regirdering (Bridge No.59)	DRF	6,00,25	75,00	..	..
		RRSK	5,80,25	1,90,00	2,20,00	17,50
337	Bangalore City-Salem - Strengthening of super structure by regirdering (Bridge No.127, 264, 133, 126 & 112)	DRF	5,02,78	..	..	..
		RRSK	4,82,78	2,32,83	3,40,00	35,00
338	Bangalore City-Salem - Regirdering (Bridges No.81, 88, 99, 102, 104 & 41)	DRF	5,58,50	..	..	..
		RRSK	5,38,50	2,32,84	2,35,00	50,00
339	Hubli-Hospet - Strengthening of super structure by regirdering (Bridge No.121, 155, 39 & 66)	DRF	4,16,83	..	..	..
		RRSK	3,96,83	2,56,95	3,00	10,00
340	Hospet-Castle Rock - Strengthening of superstructure by regirdering (Bridge No.133 & 3)	DRF	3,44,91	..	..	..
		RRSK	3,24,91	81,01	1,35,00	50,00
341	Mysore Division - Strengthening of super structure by regirdering by crane method (Bridge No.192/D, 15/A, 92, 43 & 763)	RRSK	4,72,87	..	1,00	1,00,00
342	Works costing below Rs.2.5 crore each	RRSK	..	..	..	8,36,81
TOTAL-WORKS IN PROGRESS		RRSK	..	..	..	22,14,31

15.1.22
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
BRIDGE WORKS						
B - New Works						
343	Lumpsum Provision For New Works	RRSK	..	..	..	1,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	1,00,00
	TOTAL-Bridge Works	RRSK	..	..	..	23,14,31
SIGNALLING AND TELECOMMUNICATION						
A - Works in Progress						
344	Castle Rock-Kulem - Tunnel radio system	RRSK	8,08,36	..	1	1,00
345	Hubli-Alnavar - Replacement of quad cable	RRSK	2,69,85	..	95,18	2,45,91
346	Penukonda-Dharmavaram - 2nd distant signal arrangements on B route incl. level crossings gates via Nagasamudram & Sri Satya Sai Prasanthi Nilayam	RRSK	4,58,13	..	90,60	4,64,98
347	Mysore Division - Block proving axle counter high availability single section digital axle counter (7 sections)	RRSK	2,94,61	..	50,00	2,77,74
348	Hubli Division - Provision of BPAC (5 sections) & dual detection (22 blocks)	RRSK	7,23,38	..	3,03,00	7,68,89
349	Hubli Division - Earth leakage detector (70 stations) & fuse auto changeover system (114 stations/cabins)	RRSK	4,73,13	..	72,96	1,96,28
350	Bangalore Division - Smoke & fire detection and fire extinguisher (59 stations)	RRSK	3,97,80	..	1,00	1,40,66
351	Hubli - Smoke & fire detection and fire extinguisher system (107 stations) & provision of smoke, fire suppression system at Hubli West cabin	RRSK	5,61,84	..	1	2,00,00
352	Hubli Division - Block proving by axle counters (28 block sections)	DRF	12,68,65	8,98,21	..	..
		RRSK	3,60,36	88,83	85,96	5,00
353	Gadag-Tadval - Optic fibre cable (200 km)	DF(3)	7,52,02	3,39,85	..	..
		RRSK	4,62,41	3,59,76	1,54,05	5,00
354	Kuppam-Krishnarajapuram - Repl of signalling arrangements	DRF	5,29,00	6,37,45	..	..
		RRSK	4,50,00	2,04,18	2,83,42	1
355	Mysore-Provision of IPS for Mysore jn.-Arsikere jn., Birur jn.-Talaguppa, Chikjajur jn.-Rayadurga section	DF(4)	5,80,38	..	..	..
		RRSK	5,80,37	5,13,25	1,20,43	69,28
356	Mysore- Provision of OFC,STM1 & PD-Mux in SMET-TLGP (Length is 97.28 Km) & DRU-CMGR (Length is 45.125 Km) section in Mysore Division	DF(4)	4,72,56	..	..	..
		RRSK	4,72,55	1,59,06	4,16,51	2,52,39
357	Yesvantpur-Tumkur - Single section digital axle counters with 6-quad cable	RRSK	5,07,61	3,86,35	2,85,88	22,28
358	Bangalore-Jolarpettai, Baiyyappanahalli-Salem & Penukonda-Dharmavaram (incl Gowribidanur IBS) - Provision of single section digital axle counters	RRSK	7,63,88	5,72,70	2,71,05	2,22,18
359	Whitefield - Repl of S&T gears at satellite goods station	RRSK	2,74,61	1,68,15	1,45,07	5,00
360	Works costing below Rs.2.5 crore each	RRSK	..	..	..	8,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	36,76,60

15.1.23
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
B - New Works						
361	Lumpsum Provision For New Works	RRSK	..	..	..	1,50,00
	TOTAL-NEW WORKS	RRSK	..	..	..	1,50,00
	TOTAL-Signalling and Telecommunication	RRSK	..	..	..	38,26,60
OTHER ELECTRICAL WORKS EXCL TRD						
A - Works in Progress						
362	South Western Railway - LED light fittings in stations	Cap.	5,28,22	3,07,53	..	1,64
363	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00
364	Works costing below Rs.2.5 crore each	DRF	..	..	..	1,21,91
		DF(3)	..	..	..	90,00
		RRSK	..	..	..	1,43,99
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,64
		DRF	..	..	..	1,21,91
		DF(3)	..	..	..	90,00
		RRSK	..	..	..	1,43,99
		EBR(P)	..	..	..	50,00,00
B - New Works						
365	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,00
	TOTAL-Other Electrical Works excl TRD	Cap.	..	..	..	1,01,64
		DRF	..	..	..	1,71,91
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	1,93,99
		EBR(P)	..	..	..	50,00,00
TRACTION DISTRIBUTION WORKS						
A - Works in Progress						
366	Works costing below Rs.2.5 crore each	RRSK	..	..	..	1,08,58
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	1,08,58
B - New Works						
367	Lumpsum Provision For New Works	Cap.	..	..	..	10,00
	TOTAL-NEW WORKS	Cap.	..	..	..	10,00
	TOTAL-Traction Distribution Works	Cap.	..	..	..	10,00
		RRSK	..	..	..	1,08,58

15.1.24
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
368	Hubli - Linke Hofmann Busch coach periodical overhauling facility, documentation & work centre with staff facilities & expansion of DV & RB section	Cap.	25,56,01	..	2,39,00	8,00,00
		DRF	6,72,98	..	..	2,00,00
		DF(3)	1,60,01	..	..	..
369	Mysore - Augmentation of coaching facilities for intermediate overhauling maintenance (Phase-2)	Cap.	18,14,98	..	1	2,40,00
370	Yeshvanthpur (Coaching Depot) - Infrastructure facilities for improvement of coach maintenance activities	DF(3)	3,90,00	..	1	1,16,79
371	Hubli Workshop - Upgradation of assets & infrastructure	Cap.	31,91,50	22,80,14	17,43	10,00,00
		DRF	24,41,46	15,29,67	2,62,56	2,00,00
		DF(3)	26,18,36	18,31,92	3,17,73	63,92
		RRSK	10,00,00	6,07,18	..	..
372	Hubli Diesel Shed - Expansion of homing capacity from 150 to 200 EMD locos	DF(3)	37,60,21	22,86,49	73,09	3,00
		RRSK	2,01,50	2,25,50	..	..
373	Kolar - Setting up of new rail coach factory	Cap.	730,47,97	..	..	1,00
		EBR(P)	730,47,97	..	..	..
374	Bangalore - Setting up of 'safety village' for training of break down officials in disaster management	DF(3)	16,90,00	4,52,10	2,59,96	5,00,00
		RRSK	3,06,00	3,19,70	..	..
375	Bangalore Division - Augmentation of Coach Maintenance Facilities	Cap.	4,59,98	93,89	1,88,04	90,00
376	Mysore - Augmentation of POH Facilities from 70 to 80 coaches incl. LHB	Cap.	35,44,00	23,64	3,45,65	3,00,00
377	Banaswadi - Heavy lifting bay for unscheduled lifting and repairs of MEMU rakes of SWR at BAND	Cap.	4,35,01	4,56,03	1,08,00	1,00
378	Banaswadi-Enhancement of maintenance facilities for Mainline Electrical Multiple Unit rakes	Cap.	5,23,00	..	3,53,87	89,00
		EBR(P)	20,91,00	..	..	..
379	Hospet Jn - Upgradation of freight ROH depot & train examination facilities	RRSK	4,56,00	..	3,00,00	47,82
380	Bangalore City, Mysore & Hubli - Upgradation of 1 pit line or conversion of a stabling line into pit line at coaching depots	RRSK	13,45,00	..	1,00,00	1,80,00
381	Hospet - Extension of sick line shed	Cap.	2,98,17	..	1,86,98	1,14,61
382	Yeshwantput - Manufacturing, supply & commissioning of pre-fabricated all weather covered shed for pit lines 1-4	DF(3)	15,19,00	..	1	1,80,00
383	South Western Railway - Upgradation of upto 7 coaching pit lines (PB#1002/2018-19/NR)	RRSK	22,00,00	..	..	1,00
384	South Western Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	RRSK	5,69,00	..	..	1,00
385	South Western Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	12,00,00	..	62	1,00

15.1.25
SOUTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
386	Krishnarajapuram - Homing of electric locomotives in diesel shed & infrastructure requirement	DF(3)	10,82,00	..	1	90,00
387	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,21,83
		DRF	..	..	..	24,09
		DF(3)	..	..	..	77,77
		RRSK	..	..	..	2,71,69
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	27,57,44
		DRF	..	..	..	4,24,09
		DF(3)	..	..	..	10,31,48
		RRSK	..	..	..	5,02,51
	B - New Works					
388	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,00,00
		DF(3)	..	..	..	1,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	1,00,00
		DF(3)	..	..	..	1,00,00
	TOTAL-Workshops including Production Units	Cap.	..	..	..	28,57,44
		DRF	..	..	..	5,24,09
		DF(3)	..	..	..	11,31,48
		RRSK	..	..	..	5,02,51
	STAFF QUARTERS					
	A - Works in Progress					
389	Hubli - Repl.of quarters, type-II - 100 units in Down Chawl area	DRF	3,06,00	4,42,01	..	1
390	Hubli - Repl. of quarters, type-I - 1, type-II - 4, type-III - 20, type-IV - 3 & type-V - 4 units in Broak Road colony	DRF	1,50,38	3,98,30	..	1
391	Bangalore Division - Repl.of quartes, type-I - 70 units with type-II	DRF	2,83,00	8,53,73	1,27,52	1
392	Bangalore Division - Repl. of quarters, type-I - 63 units with type-II	DRF	2,55,00	3,00,26	36,05	1
393	Hubli - Type-II - 56 & type-III - 10 units	Cap.	5,09,17	4,75,70	15,00	3,55,00
394	Hubli Division - Repl of gang quarters, type-II - 22 units	DRF	2,55,55	2,35	10,00	31,00
395	Davangere & Harihar- Repl. of quarters, type-II - 16 units (8 units at each station)	DRF	2,66,12	2,35,36	20,49	1
396	Bangalore Division - Type-III - 5 Nos each (4 stations)	Cap.	3,85,13	1,40,00	2,19,00	1,00
397	Castle Rock - Type-II - 24 units	DRF	3,52,93	..	1,20,00	31,00
398	South Western Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR)	DRF	12,00,00	..	..	83,00
399	Works costing below Rs.2.5 crore each	Cap.	..	..	..	10,89,00
		DRF	..	..	..	2,77,95
	TOTAL-WORKS IN PROGRESS	Cap.	14,45,00
		DRF	4,23,00

15.1.26
SOUTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
STAFF QUARTERS						
B - New Works						
400	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-Staff Quarters	Cap.	..	..	..	14,95,00
		DRF	..	..	..	4,73,00
AMENITIES FOR STAFF						
A - Works in Progress						
401	Hubli - Augmentation of water supply from Karnataka Urban Water Supply Distribution Board	Cap.	13,50,91	12,24,20	..	1,00,00
402	Dharwad, Belgaum, Vasco, Hindupur, Bangarapet & Arsikere - Community halls	DF(2)	3,72,00	8,19,45	..	1
403	Madgaon - Holiday home complex for all Indian Railways	DF(2)	7,10,00	3,79,25	1,13,00	32,00
404	Bangalore City - Burn unit with upgradation of divisional railway hospital	DF(2)	3,98,00	3,36,93	36,65	1
405	Bangalore Division - Rewiring of staff quarters (711 Nos)	DRF	2,83,05	6,49,12	7,07	1
406	Hubli - Completion of left over amenities in newly constructed railway quarters at Rail Nagar colony	DF(2)	2,68,16	1,62,00	..	1
407	Hubli - Improvement to water supply system for colonies by ground level reservoir, overhead tanks & pipeline network	DF(3)	4,92,92	..	5,00	1,11,00
408	South Western Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DF(2)	3,00,00	..	..	50,00
409	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,00,00
		DRF	..	..	..	23,50
		DF(2)	..	..	..	1,67,00
		DF(3)	..	..	..	1,46,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	4,00,00
		DRF	..	..	..	23,51
		DF(2)	..	..	..	2,49,03
		DF(3)	..	..	..	2,57,00
B - New Works						
410	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	40,00
		DF(2)	..	..	..	20,00
		DF(3)	..	..	..	20,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	40,00
		DF(2)	..	..	..	20,00
		DF(3)	..	..	..	20,00
	TOTAL-Amenities for Staff	Cap.	5,00,00
		DRF	63,51
		DF(2)	2,69,03
		DF(3)	2,77,00

15.1.27
SOUTH WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
A - Works in Progress						
411	Hubli - New station building & circulating area for expansion of station complex	DF(1)	6,69,98	6,67,20	..	1
412	Yeshvantpur - Addl. station building, improvement to circulating area & other amenities	DF(1)	3,67,01	3,47,01	..	1
413	Hubli - Station building (Phase-II), cover over platform & development of circulating area	DF(1)	14,04,68	10,73,57	..	1
414	Hubli - Subway (6 m x 3.5 m) in new station complex	DF(1)	9,04,86	6,96,23	..	1
415	Mysore - Subway connecting all platforms	DF(1)	6,04,00	4,00,55	..	1
416	South Western Railway - Escalators at various stations (6 Nos) (2 stations)	DF(1)	3,77,00	5,93,95	..	..
		RRSK	1,00	1,04,00	15,60	1,00
417	Hospet - Joint development of stations in association with Ministry of Tourism (PB 781/2012-13/NR)	DF(1)	5,50,00	1	..	50,00
		EBR(P)	5,50,00	..	5,50,00	5,00,00
418	South Western Railway - Escalators at important stations of Indian Railways (4 Nos) (PB#855/1415/NR)	DF(1)	2,90,00	3,74,41	..	..
		RRSK	10,00	31,44	7,53	10,00
419	South Western Railway - Lifts at A1, A & other pilgrim stations on Indian Railways (with high passenger density) (12 Nos) (PB#854/1415/NR)	DF(1)	2,90,00	3,68,96	..	..
		RRSK	10,00	2,40,85	1,25,00	10,00
420	South Western Railway - Soft upgrades improvements at stations	Cap.	125,00,00	..	21,70,51	50,00,00
421	South Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	400,00,00	..	7,05,05	85,00,00
422	Estimated investment through EBR(Partnership) for works of redevelopment and other CSR funding for stations	EBR(P)	627,50,00	..	627,50,00	500,00,00
423	South Western Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	10,00,00	..	..	1,50,00
424	South Western Railway - Provision of lifts (26 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	10,50,40	..	1,04,00	2,00,00
425	South Western Railway - Setting up of quick watering arrangements at 2 railway stations (PB#1103/2018-19/NR)	DF(1)	5,00,00	..	..	1,00,00
426	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,00
		DRF	..	..	..	12,00,00
		DF(1)	..	..	..	19,00,00
		RRSK	..	..	..	12,00,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	52,00,00
		DRF	..	..	..	12,00,00
		DF(1)	..	..	..	22,00,05
		RRSK	..	..	..	99,21,00
		EBR(P)	..	..	..	505,00,00
B - New Works						
427	Lumpsum Provision For New Works	Cap.	..	..	..	17,00
		DRF	..	..	..	50,00
		DF(1)	..	..	..	49,95
		RRSK	..	..	..	79,00

15.1.28
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TOTAL-NEW WORKS		Cap.	..	..	..	17,00
		DRF	..	..	..	50,00
		DF(1)	..	..	..	49,95
		RRSK	..	..	..	79,00
TOTAL-Passenger Amenities		Cap.	..	..	..	52,17,00
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,50,00
		RRSK	..	..	..	100,00,00
		EBR(P)	..	..	..	505,00,00
OTHER SPECIFIED WORKS						
A - Works in Progress						
428	Hubli - Setting up of South Western Railway zone	Cap.	122,40,00	52,48,29	..	1
		DF(3)	95,42,06	95,42,06	..	3,00
429	Bangalore City - Facilities for extraction, rescue & medical relief	Cap.	7,00,00	5,07,28	2,73,00	64,00
430	Hubli - Upgradation of railway hospital	DF(2)	10,84,82	7,54,48	85,00	3,00
431	Mysore - Development of rail museum	DF(3)	4,62,00	22,35	10,53	3,36,00
432	South Western Railway - Integrated security system (3 stations)	Cap.	9,75,00	5,86,30	1,52,00	1,95,00
433	Hubli - Construction of offices on 3rd floor of zonal headquarters office	DF(3)	11,34,46	11,77,03	85,00	3,00
434	Bengaluru - Construction of RPSF barrack	DF(3)	3,12,91	..	..	2,04,55
435	South Western Railway - Construction of new running rooms (PB#727/2018-19/WR)	RRSK	12,35,44	..	75,00	20,22,00
436	Works costing below Rs.2.5 crore each	Cap.	..	..	..	50,00
		DRF	..	..	..	1,00
		DF(2)	..	..	..	17,00
		DF(3)	..	..	..	76,00
		RRSK	..	..	..	2,60,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	3,09,01
		DRF	..	..	..	1,00
		DF(2)	..	..	..	20,00
		DF(3)	..	..	..	6,22,55
		RRSK	..	..	..	22,82,00
B - New Works						
437	Lumpsum Provision For New Works	Cap.	..	..	..	57,00
		DRF	..	..	..	1,50,00
		DF(2)	..	..	..	20,00
		DF(3)	..	..	..	30,00
		RRSK	..	..	..	1,00,00
TOTAL-NEW WORKS		Cap.	..	..	..	57,00
		DRF	..	..	..	1,50,00
		DF(2)	..	..	..	20,00
		DF(3)	..	..	..	30,00
		RRSK	..	..	..	1,00,00
TOTAL-Other Specified Works		Cap.	..	..	..	3,66,01
		DRF	..	..	..	1,51,00
		DF(2)	..	..	..	40,00
		DF(3)	..	..	..	6,52,55
		RRSK	..	..	..	23,82,00

15.1.29
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Allocation	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018-19	Outlay Proposed for 2019-20
TRAINING/HRD						
A - Works in Progress						
438	Bangalore (Supervisors' Training Centre) - Disaster management module	DF(3)	2,99,00	2,10,39	..	5,00
		RRSK	2,45,00	..	5,00,00	2,00,00
		SRSF	3,00,00	1,00	..	..
439	Bangalore (Supervisors' Training Centre) - Enhancement of hostel accommodation, addl. classrooms & laboratories	DF(2)	4,41,60	4,37,85	..	10,00
440	South Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	..	10,00
441	Works costing below Rs.2.5 crore each	DF(2)	..	..	..	10,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	1,00,00
TOTAL-WORKS IN PROGRESS		DF(2)	..	..	..	20,00
		DF(3)	..	..	..	15,00
		RRSK	..	..	..	3,10,00
B - New Works						
442	Lumpsum Provision For New Works	DF(2)	..	..	..	10,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	10,00
TOTAL-NEW WORKS		DF(2)	..	..	..	10,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	10,00
TOTAL-Training/HRD		DF(2)	..	..	..	30,00
		DF(3)	..	..	..	25,00
		RRSK	..	..	..	3,20,00
METROPOLITAN TRANSPORT PROJECTS						
A - Works in Progress						
443#	Bengaluru Suburban - Construction of elevated / at grade corridors for augmentation of line capacity	MAC	11546,50,00	..	50,00	10,00,00
		EBR(P)	11546,50,00	..	..	..
TOTAL-WORKS IN PROGRESS		MAC	..	..	..	10,00,00
TOTAL-Metropolitan Transport Projects		MAC	..	..	..	10,00,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	677,56,58
		MAC	..	..	..	10,00,00
		C.Fund	..	..	..	110,53,72
		DRF	..	..	..	26,33,51
		DF(1)	..	..	..	22,00,07
		DF(2)	..	..	..	2,89,03
		DF(3)	..	..	..	22,26,03
		S.Fund	..	..	..	100,00,00
		RRSK	..	..	..	751,37,32
		Deposit	..	..	..	381,60,00
		EBR(IF)	..	..	..	548,00,02
		EBR(P)	..	..	..	660,00,00
		EBR(IRFC)	..	..	..	159,00,00

15.1.30
SOUTH WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- tion	- Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL - NEW WORKS					
	Cap.		..	..	..	4,40,00
	DRF		..	..	..	5,40,00
	DF(1)		..	..	..	50,95
	DF(2)		..	..	..	50,00
	DF(3)		..	..	..	1,71,00
	RRSK		..	..	..	95,64,00
	EBR(IF)		..	..	..	1,00,00
	GRAND TOTAL					
	Cap.		..	..	..	681,96,58
	MAC		..	..	..	10,00,00
	C.Fund		..	..	..	110,53,72
	DRF		..	..	..	31,73,51
	DF(1)		..	..	..	22,51,02
	DF(2)		..	..	..	3,39,03
	DF(3)		..	..	..	23,97,03
	S.Fund		..	..	..	100,00,00
	RRSK		..	..	..	847,01,32
	Deposit		..	..	..	381,60,00
	EBR(IF)		..	..	..	549,00,02
	EBR(P)		..	..	..	660,00,00
	EBR(IRFC)		..	..	..	159,00,00

15.2.1
SOUTH WESTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
444	Hospet - Surface wheel lathe	Cap.	4,67,08	1,36,58	..	..
		RRSK	4,05,31	..	..	3,50
445	System of online monitoring of rolling stock (OMRS) (3 Nos)	DF(3)	11,55,00	2	..	..
		RRSK	11,54,98	..	..	1
446	Hubli Workshop - Whell Press - 500 Ton (BG & MG)	Cap.	4,65,19	..	..	2,98,00
447	Hubli workshop - CNC Axle Turning Lathe surface finish - 0.8 micron Ra(min.)	Cap.	10,59,48	..	..	1,70,00
448	Yashwanthpur- CNC Wheel Lathe Under Floor with works BG	RRSK	7,40,86	..	..	3,70,43
449	South Western Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	10,93,75	..	..	1
450	Works costing below Rs.2.5 crore each	Cap.	..	..	..	5,12,52
		DRF	..	..	..	2,43,09
		DF(2)	..	..	..	54,66
		DF(3)	..	..	..	5,70,02
		DF(4)	..	..	..	1
		RRSK	..	..	..	1,29,59
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	9,80,52
		DRF	..	..	..	2,43,09
		DF(2)	..	..	..	54,66
		DF(3)	..	..	..	5,70,02
		DF(4)	..	..	..	1
		RRSK	..	..	..	5,03,54
B - NEW ACQUISITION						
451	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-NEW ACQUISITION		Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,51
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
TOTAL-Machinery & Plant		Cap.	..	..	..	10,06,00
		DRF	..	..	..	2,55,09
		DF(2)	..	..	..	58,17
		DF(3)	..	..	..	5,70,03
		DF(4)	..	..	..	2
		RRSK	..	..	..	5,16,77

15.3.1
SOUTH WESTERN RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
452	Motorised truck assembly for WDG4 locomotive consisting of 02 items.1. Front truck assembly to DLW part No 17020979 and to EMD part No 40075078.Rear truck assembly to DLW part no 17020980 and to EMD part no 40075079 - 01 no.	Cap.	3,96,33	..	..	3,42,12
453	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	19,50,91
		RRSK	..	..	..	1,91,42
	TOTAL-Locomotives	Cap.	..	..	..	22,93,03
		RRSK	..	..	..	1,91,42
Carriages						
454	Works costing below Rs.2.5 crore each - Carriages	RRSK	..	..	..	1,51,20
	TOTAL-Carriages	RRSK	..	..	..	1,51,20
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	22,93,03
		RRSK	..	..	..	3,42,62
B - NEW ACQUISITION						
Locomotives						
455	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	7,61,61
	TOTAL-Locomotives	Cap.	..	..	..	7,61,61
Carriages						
456	Lumpsum Provision For New Works - Carriages	RRSK	..	..	..	3,94,20
	TOTAL-Carriages	RRSK	..	..	..	3,94,20
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	7,61,61
		RRSK	..	..	..	3,94,20
	TOTAL-Rolling Stock	Cap.	..	..	..	30,54,64
		RRSK	..	..	..	7,36,82