

9.1.1
पश्चिम रेलवे
WESTERN RAILWAY

2019-20 के लिए परिसंपत्तियों की खरीद, निर्माण और बदलाव
Assets-Acquisition, Construction and Replacement for 2019-20

(Figures in thousand of Rupees) (आंकड़े हजार रु. में)

विवरण	Particulars	पूंजी Capital	पूंजी निधि CF	मूआनि DRF.	विनि DF	संनि SF	रारेसंको RRSK	जोड़ TOTAL
11 नई लाइनें (निर्माण)	New Lines (Construction)	211,00,00	..	..	..	100,00,00	..	311,00,00
14 आमान परिवर्तन	Gauge Conversion	981,78,90	..	..	..	..	..	981,78,90
15 दोहरी लाइन बिछाना	Doubling	9,00,00	..	..	..	..	..	9,00,00
16 यातायात सुविधाएं - यार्ड के ढांचे में परिवर्तन तथा अन्य कार्य	Traffic Facilities-Yard Remodelling & Others	23,63,14	..	1,71	1,11,14	..	33,26,38	58,02,37
17 संगणकीकरण	Computerisation	2,01	..	3,49,72	63,02	..	..	4,14,75
21 चल स्टॉक	Rolling Stock	13,06,67	..	..	..	..	11,58,11	24,64,78
22 पट्टागत परिसंपत्तियां - पूंजी भाग का भुगतान	Leased Assets - Payment of Capital Component	566,73,26	224,96,74	..	..	..	..	791,70,00
29 सड़क संरक्षा कार्य - समपार	Road Safety Works-Level Crossings.	..	..	..	..	..	64,89,51	64,89,51
30 सड़क संरक्षा कार्य - ऊपरी/निचले सड़क पुल	Road Safety Works-Road Over/Under Bridges.	..	..	..	..	..	392,52,72	392,52,72
31 रेलपथ नवीकरण	Track Renewals	..	..	..	..	..	512,88,83	512,88,83
32 पुल संबंधी कार्य	Bridge Works	..	..	..	..	..	56,26,17	56,26,17
33 सिगनल और दूरसंचार संबंधी कार्य	Signalling and Telecommunication	2,50,00	..	..	..	..	93,90,04	96,40,04
36 बिजली संबंधी अन्य कार्य - कर्षण वितरण के अतिरिक्त	Other Electrical Works excl TRD	1,01,00	..	79,40	21,25	..	52,71	2,54,36
37 कर्षण वितरण संबंधी कार्य	Traction Distribution Works	2,01,01	..	..	..	..	19,42,26	21,43,27
41 मशीनरी और संयंत्र	Machinery & Plant	9,32,14	..	3,54,35	5,68,21	..	15,74,34	34,29,04
42 कारखाने - उत्पादन इकाइयों सहित	Workshops including Production Units	53,84,65	..	6,04,00	10,67,44	..	21,28,97	91,85,06
51 कर्मचारियों के लिए क्वार्टर	Staff Quarters	2,52,00	..	22,04,00	..	..	..	24,56,00
52 कर्मचारियों के लिए सुविधाएं	Amenities for Staff	3,00,00	..	6,89,02	20,19,03	..	..	30,08,05
53 यात्री सुविधाएं	Passenger Amenities	125,21,70	..	12,50,00	22,50,00	..	120,00,00	280,21,70
64 अन्य विनिर्दिष्ट कार्य	Other Specified Works	23,15,00	..	8,98,00	7,33,02	..	58,11,00	97,57,03
65 प्रशिक्षण/मानव संसाधन विकास	Training/HRD	3,00,00	..	..	1,22,00	..	47,05,00	51,27,00
71 भंडार उचंचत	Stores Suspense	1249,58,80	..	..	..	..	..	1249,58,80
72 निर्माण उचंचत	Manufacture Suspense	940,82,91	..	..	..	..	..	940,82,91
73 विविध अग्रिम	Miscellaneous Advances	30,00	..	..	..	..	..	30,00
कुल योग	Total Gross	4221,53,20	224,96,74	64,30,20	69,55,11	100,00,00	447,46,04	6127,81,29
जमा या वसूलियां	Credits or Recoveries							
(क) विनिर्मुक्त सामग्रियों के लिए	(a) For Released Materials	..	..	29,94,00	..	..	148,49,65	178,43,65
(ख) अन्य जमा	(b) Other Credits	7,94,00	..	..	..	..	..	7,94,00
(ग) भंडार उचंचत	(c) Stores Suspense	1240,98,80	..	..	..	..	..	1240,98,80
(घ) निर्माण उचंचत	(d) Manufacture Suspense	929,72,46	..	..	..	..	..	929,72,46
(ङ) विविध अग्रिम	(e) Miscellaneous Advances	30,00	..	..	..	..	..	30,00
कुल जमा या वसूलियां	Total - Credits or Recoveries	2178,95,26	..	29,94,00	..	..	148,49,65	2357,38,91
योजना परिव्यय (शुद्ध)	Plan Outlay (Net)	2042,57,94	224,96,74	34,36,20	69,55,11	100,00,00	298,96,39	3770,42,38

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WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
NEW LINES (CONSTRUCTION)						
A - Works in Progress						
1	Dahod-Indore via Sardarpur, Jhabua & Dhar (200.97 km) incl. material modification for change in alignment via Amjhera (4.82 km)	Cap.	1600,04,00	420,92,82	178,61,04	100,00,00
		S.Fund	140,00,00	38,76,67	..	100,00,00
2	Chhota Udepur-Dhar (157 km)	Cap.	1347,26,00	505,09,13	107,26,49	100,00,00
		S.Fund	100,00,00	29,13,39	..	..
3#	Bhimnath - Dholera (28 km)	Cap.	134,99,00	..	3,00	1,00,00
		S.Fund	1,00	34	..	..
		Deposit	5,00,00	..	..	5,00,00
		EBR(IF)	140,00,00	..	..	..
4#	Nimach-Badi Sadri (48 km)	Cap.	474,76,00	-1,14,38	10,00	10,00,00
5	Estimated investment through EBR (Partnership) for high speed railway (Mumbai-Ahmedabad)	EBR(P)	10000,00,00	..	7000,00,00	10000,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	211,00,00
		S.Fund	..	..	..	100,00,00
		Deposit	..	..	..	5,00,00
		EBR(P)	..	..	..	10000,00,00
	TOTAL-New Lines (Construction)	Cap.	..	..	..	211,00,00
		S.Fund	..	..	..	100,00,00
		Deposit	..	..	..	5,00,00
		EBR(P)	..	..	..	10000,00,00
GAUGE CONVERSION						
A - Works in Progress						
6	Rajkot-Veraval, Wansjalia-Jetalsar with new material modification for Shapur-Saradiya (46 km) and new line Veraval-Somnath (281 km) & Somnath-Kodinar (36.91 km)	Cap.	1055,26,00	544,24,76	60,00	10,00
		C.Fund	172,85,66	..	..	..
		DRF	100,00,00	..	..	..
		S.Fund	50,00,00	4,74,65	..	..
7	Bhildi-Viramgam (157 km) with new material modification for Mehsana-Taranga Hill (57.4 km) - gauge conversion	Cap.	485,20,07	312,03,53	93,88,13	60,00,00
		C.Fund	56,48,85	..	..	..
		DRF	1,06,14	..	..	..
		S.Fund	100,00,00	105,56,78	..	..
		EBR	66,32,00	..	..	..
		EBR(IF)	100,00,00	..	..	..
8	Ratlam-Mhow-Khandwa-Akola (472.64 km) including material modification for Fatehabad-Chandrawati Ganj-Ujjain (22.96 km)	Cap.	787,29,71	754,52,34	181,00,00	355,00,00
		Deposit	527,25,00	..	..	200,00,00
		EBR(IF)	10,00,00	..	318,00,00	..
9	Ahmedabad-Himmatnagar-Udaipur (299.2 km) incl. Modasa-Shamlaji Road (22.53 km)	Cap.	385,60,00	205,44,63	11,25	..
		S.Fund	94,00,00
		EBR(IF)	10,00,00	560,57,98	525,00,00	532,38,00

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WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
GAUGE CONVERSION						
10	Bhuj-Naliya (101.35 km) with extension from Naliya to Vayor (24.65 km)	Cap.	321,62,00	28,29,60	2,50,00	..
		S.Fund	50,00,00	53,58,47	..	..
		Deposit	80,00,00	..	..	25,00,00
		EBR(IF)	10,00,00	..	..	..
11	Miyagam-Karjan-Dabhoi-Samlaya (96.46 km)- Gauge conversion with electrification	Cap.	949,96,00	16,14,32	46,50,00	24,98,90
		S.Fund	15,00,00	6,83	..	..
12	Dhasa - Jetalsar (104.44 km)	Cap.	376,59,00	33,32,70	54,51,00	250,00,00
		S.Fund	42,00,00	..	..	..
		EBR(IF)	10,00,00	..	..	..
13	Ahmedabad - Botad (170.48 km)	Cap.	975,62,00	224,51,43	232,00,00	140,00,00
		S.Fund	52,00,00	10,88,00	..	..
		EBR(IF)	10,00,00	110,00,00	..	..
14	Ahmedabad - Mehsana (68.78 km)	Cap.	320,00,00	41,16,88	15,05,23	10,00
		S.Fund	50,00,00	29,92,99	..	..
		EBR(IF)	477,56,00	..	87,62,92	200,00,00
15#	Kalol-Kadi-Katosan Road (37.23 km)	Cap.	279,23,00	..	1	10,00
16#	Katosan Road-Chanasma (51.72 km)	Cap.	367,90,00	..	1	10,00
		Deposit	20,00,00	..	..	20,00,00
17#	Chanasma-Ranuj (12.84 km)	Cap.	76,30,00	..	1	10,00
		Deposit	20,00,00	..	..	20,00,00
18#	Adraj Moti-Viajapur (39.75 km)	Cap.	296,54,00	..	1	10,00
19#	Vijapur-Ambliyan (41.53 km)	Cap.	309,81,00	..	1	10,00
20#	Khijadiya-Visavdar (91.27 km)	Cap.	547,62,00	..	1	10,00
21#	Junagarh-Visavadar (42.28 km)	Cap.	253,68,00	..	1	10,00
22#	Veraval-Talala-Visavadar (71.95 km)	Cap.	460,23,00	..	1	10,00
23#	Samni-Jambusar (24.08 km)	Cap.	216,72,00	..	1	10,00
24#	Jambusar-Vishvamitri (48.2 km)	Cap.	433,80,00	..	1	10,00
25#	Samlaya-Timba Road (53.53 km)	Cap.	401,48,00	..	1	10,00
26#	Nadiad-Petlad (37.26 km)	Cap.	335,34,00	..	1	10,00
27#	Petlad-Bhadran (22.5 km)	Cap.	202,50,00	..	1	10,00
28#	Dabhoi-Chandod - Gauge conversion with extension upto Kevadiya (49.75 km)	Cap.	691,84,00	9,58	27,50,00	150,00,00
29#	Talala-Delwada (70 km)	Cap.	525,30,00	..	1	10,00
30#	Prachi Road - Kodinar (26 km)	Cap.	193,20,00	38	1	10,00
31#	Himmatnagar-Khedbrahma (54.83 km)	Cap.	354,89,00	..	1	10,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	981,78,90
		Deposit	..	..	..	265,00,00
		EBR(IF)	732,38,00
	TOTAL-Gauge Conversion	Cap.	981,78,90
		Deposit	265,00,00
		EBR(IF)	732,38,00

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WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
A - Works in Progress						
32	Surat-Kosamba (Phase-I) (35 km)	Cap.	48,99,99	..	..	..
		EBR	4,00,00	..	..	..
		EBR(IF)	1,00,00	..	1	1
33	Akodia-Mohamed Kherra-Shujalpur - Patch doubling (13.15 km)	Cap.	34,39,84	46,44,38	40,00	..
		C.Fund	43,99,99	..	..	..
		EBR(IF)	1,00,00	..	..	1,00,00
34	Udhna-Jalgaon with electrification (306.93 km)	Cap.	2163,80,00	1132,16,17	..	..
		C.Fund	51,07	51,17	..	..
		EBR	120,00,00	90,00,00	..	..
		EBR(IF)	600,00,00	903,78,57	150,96,13	40,00,00
35	Viramgam-Surendranagar (65.26 km)	Cap.	279,40,00	277,89,93	..	..
		EBR(IF)	41,00,00	51,64,73	1,30,00	1,00,00
36	Viramgram-Samakhiali (182.23 km)	Cap.	445,00,00	256,81,80	..	..
		EBR(IF)	1037,15,00	570,21,22	116,50,00	70,00,00
37	Vatva-Ahmedabad - 3rd line with automatic signalling (7.50 tkm)	Cap.	39,78,00	..	..	..
		EBR(IF)	21,00,00	34,00,87	4,41,50	10,00
38	Palanpur-Samakhiali (274.73 km)	Cap.	10,00,00	..	..	..
		Deposit	400,00,00	..	..	590,13,00
		EBR(P)	125,00,00	153,08,00	..	..
39	Surendranagar-Rajkot - Doubling of broad gauge single line section (116.17 km)	Cap.	10,00,00	..	1,99,97	7,00,00
		EBR(IF)	1002,39,00	161,65,52	155,00,00	250,00,00
40	Nimuch-Chittaurgarh (55.73 km)	Cap.	5,00,00	6,14	..	..
		EBR(IF)	259,68,00	43,22,06	95,00,00	139,00,00
41	Vatva - Ahmedabad - Sabarmati - 4th line (17.98km)	Cap.	10,00,00	..	..	..
		EBR(IF)	231,43,00	53,95,37	28,00,00	1
42	Nagda-Ujjain - Doubling of Gambhir Bridge (1.58 km)	Cap.	15,64,50	3,80	19	..
		EBR(IF)	15,64,50	..	15,00,00	15,00,00
43	Indore -Devas -Ujjain (79.23 km)	Cap.	350,00,00	9,01	10,00,00	2,00,00
		EBR(IF)	350,00,00	..	30,00,00	75,00,00
44#	Anand-Godhra (79 km)	Cap.	663,00,00	1,62	1	..
		EBR(IF)	20,00,00	..	..	20,00,00
45#	Nimach-Ratlam (133 km)	Cap.	905,00,00	..	1	..
		EBR(IF)	5,00,00	..	..	5,00,00
46#	Mehsana-Palanpur (65.1 km)	Cap.	524,30,00	..	1	..
		EBR(IF)	5,00,00	..	..	5,00,00
47#	Rajkot-Kanulus (111.20 km)	Cap.	1011,71,99	..	1	..
		EBR(IF)	1	1
TOTAL-WORKS IN PROGRESS		Cap.	9,00,00
		Deposit	590,13,00
		EBR(IF)	621,10,03

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WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
DOUBLING						
B - New Works						
48	Lumpsum Provision For New Works	EBR(IF)	..	..	..	1,00,00
	TOTAL-NEW WORKS	EBR(IF)	..	..	..	1,00,00
	TOTAL-Doubling	Cap.	..	..	..	9,00,00
		Deposit	..	..	..	590,13,00
		EBR(IF)	..	..	..	622,10,03
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
A - Works in Progress						
49	Navlakhi - Development of basic facilities for goods shed	DF(3)	3,86,86	1,68,95	1	10,00
50	Valsad - High level platform with addl loop	Cap. RRSK	10,48,59 6,64,95	5,34,34 ..	65,00 ..	50,00 ..
51	Bhimasar - Addl. loading/unloading line with rail level platform	Cap. DF(3)	5,35,47 3,35,17	2,13,79 1,18,16	1,22,91 ..	50,00 ..
52	Ahmedabad-Viramgam - Intermediate block signalling (3 blocks)	Cap. EBR	8,76,95 1,50,00	5,64,96 1,50,00	20 ..	5,00 ..
53	Kandla Port - Yard remodelling	Cap. DF(3)	14,24,96 5,39,11	7,31,75 1,95,29	24,00 ..	5,00 ..
54	Ratlam - Yard remodelling	DF(3) RRSK	17,82,95 12,02,88	4,70,12 81,54	.. 2,61,85	.. 10,00
55	Bisalwas Kalan, Gamdhiri Road & Ordi - Full length addl loop lines with simultaneous reception facilities & extension of running lines	Cap. DF(3)	10,24,96 4,12,92	3,51,11 2,52,53	90,00 ..	1,00 ..
56	Duskheda Siding - Development of goods facilities	DF(3)	7,40,16	5,70,87	33,00	1,14
57	Gandhidham - Addl. loop line at bypass line to Adipur	DF(3) RRSK	4,05,31 77,37	3,58,89 ..	.. 50,50	.. 1,47,74
58	Samakhiali-Gandhidham - Intermediate block stop signal	DF(3) RRSK	16,05,66 11,15,54	4,92,60 ..	.. 5,00	.. 1
59	Barayla, Piplia & Harkiakhil - Full length addl. loop line & extension of running lines to standard clear standing room	Cap. DF(1)	14,54,62 5,68,36	8,42,25 2,30,65	90,00 ..	50,00 ..
60	Chandlodiya - Full length loop line & rail level passenger platform for 24 coaches	Cap.	3,71,79	2,16,66	56,00	85,13
61	Sabarmati - 2nd coaching terminal	Cap. DF(3)	28,34,00 4,13,98	18,34,46 ..	30,00 ..	10,00 ..
62	Binjana - Crossing station	DF(3) RRSK	12,85,29 3,23,88	7,77,11 1,90,11	.. 57,48	.. 2,29,38
63	Ahmedabad - Exten. of pit lines (4 Nos) & stabling line (3 Nos) towards Maninagar for 24 coaches	DF(3) RRSK	4,07,19 4,00,69	.. 37,72	.. 63,75	.. 4,91,05

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WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRAFFIC FACILITIES-YARD REMODELLING & OTHERS						
64	Boradi-Dahod - Repl of Dhamarada station by intermediate block signaling	Cap.	2,65,57	..	2,00,00	1
65	Tarana Road-Tajpur - Providing intermediate block signaling	RRSK	3,62,04	..	96,33	1,09,10
66	Vadodara Yard - Segregation of Ahmedabad and Godhra	Cap.	26,61,39	30,66	5,73,64	2,00,00
67	Vasai Road - Provision of a new crossover & shifting of signals	RRSK	3,34,70	..	23,10	3,51,44
68	Sabarmati - Left over facilities for operationalisation of coaching terminal	Cap.	31,15,38	..	5,02,03	8,00,00
69	Gandhidham - CC surfaced platform between goods shed line No.3 & 4	Cap.	4,88,08	..	3,20,00	1,00,00
70#	Raising of speed to 160 kmph/200 kmph on existing New Delhi-Mumbai route (incl. Vadodara-Ahmedabad) - A mission to achieve a travel time of 12 hours between Delhi & Mumbai	Cap.	1118,89,00	..	10	1,00
		EBR(IF)	10070,01,00	..	..	500,00,00
71	Andheri-Virar - Extension of suburban platforms for running 15-car services on slow corridor	RRSK	59,56,00	..	1	12,00,00
72	Western Railway - New works for development of 2nd terminal, removal of diamond crossing & provision of cross overs	Cap.	45,00,00	..	..	1,00
		RRSK	5,00,00	..	..	10,00
73	Estimated investment through EBR(Partnership) for private freight terminals	EBR(P)	85,87,11	..	156,00,00	85,87,11
74	Works costing below Rs.2.5 crore each	Cap.	..	..	..	10,00,00
		DRF	..	..	..	1,71
		DF(3)	..	..	..	1,00,00
		RRSK	..	..	..	7,77,66
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	23,58,14
		DRF	..	..	..	1,71
		DF(3)	..	..	..	1,11,14
		RRSK	..	..	..	33,26,38
		EBR(IF)	..	..	..	500,00,00
		EBR(P)	..	..	..	85,87,11
	B - New Works					
75	Lumpsum Provision For New Works	Cap.	..	..	..	5,00
	TOTAL-NEW WORKS	Cap.	..	..	..	5,00
	TOTAL-Traffic Facilities-Yard Remodelling & Others	Cap.	23,63,14
		DRF	1,71
		DF(3)	1,11,14
		RRSK	33,26,38
		EBR(IF)	500,00,00
		EBR(P)	85,87,11

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WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
COMPUTERISATION						
A - Works in Progress						
76	Western Railway - Extension of RDBMS (Phase-II)	DF(3)	2,55,88	1,67,02	10,00	10,00
77	Western Railway - Automatic ticket vending machines (pilot project)	Cap.	8,89,30	8,10,47	1	1
78	Western Railway - Extension of unreserved ticketing system to E-category stations	DF(1)	34,87,01	23,81,85	10,00	10,00
79	Western Railway - Extension of automatic ticket vending machines	Cap.	31,48,99	9,06,11	3,20,00	1,00
80	Western Railway - Repl of unreserved ticketing system equipment	DRF	4,54,00	4,13,47	11,86	1
81	Western Railway - Repl of 1675 thin clients for unreserved ticketing system	DRF	5,52,00	4,70,61	10	10
82	Western Railway - Repl of datacom equipment of unreserved ticketing system	DRF	3,56,00	1,25,00	5,00	10
83	Replacement of 377 ATVMs (PB#229/2018-19/NR)	DRF	6,70,33	..	1,64,93	1
84	Works costing below Rs.2.5 crore each	DRF	..	..	..	2,49,50
		DF(1)	..	..	..	36,02
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,01
		DRF	..	..	..	2,49,72
		DF(1)	..	..	..	46,02
		DF(3)	..	..	..	10,00
B - New Works						
85	Lumpsum Provision For New Works	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00
		DRF	..	..	..	1,00,00
		DF(1)	..	..	..	6,00
		DF(3)	..	..	..	1,00
	TOTAL-Computerisation	Cap.	..	..	..	2,01
		DRF	..	..	..	3,49,72
		DF(1)	..	..	..	52,02
		DF(3)	..	..	..	11,00
LEASED ASSETS - PAYMENT OF CAPITAL COMPONENT						
A - Works in Progress						
86	Leased Assets - Payment of Capital component of lease charges to Indian Railway Finance Corporation	Cap.	566,73,26	883,80,29	665,15,00	566,73,26
		C.Fund	224,96,74	230,31,71	..	224,96,74
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	566,73,26
		C.Fund	..	..	..	224,96,74
	TOTAL-Leased Assets - Payment of Capital Component	Cap.	..	..	..	566,73,26
		C.Fund	..	..	..	224,96,74

9.1.7
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
A - Works in Progress						
87	Nadiad-Modasa, Anand-Khambhat & Vasad-Kathana - Elimination of various level crossings	RRSK	2,89,28	..	5,00	10,00
88	Vadodara Division - Manning of level crossings (15 Nos)	RRSK	3,26,50	..	5,00	10,00
89	Ahmedabad Division - Manning of level crossings (26 Nos)	RRSK	9,77,16	..	1,48,23	1,97,03
90	Udhna-Jalgaon - Manning of unmanned level crossing of level crossings (5 Nos)	RRSK	3,02,96	..	40,00	1,80,38
91	Vadodara Division - Toilet block with dugwell arrangements on manned level crossing (227 Nos)	RRSK	3,16,07	..	5,00	20,00
92	Bhavnagar Division - Toilet facilities at manned level crossings (345 nos)	RRSK	10,72,76	..	20,00	4,00,00
93	Udhna-Jalgaon - Toilets facilities at manned level crossings	RRSK	6,40,61	..	40,00	50,00
94	Ahmedabad Division - Basic facilities (toilet & others) at various manned level crossings	RRSK	5,60,61	..	20,00	1,30,61
95	Vaitarna-Umbergaon - Provision of height gauges & fencing at level crossings	RRSK	2,78,23	..	20,00	1,38,45
96	Ahmedabad Division - Interlocking of level crossings (6 Nos)	RRSK	3,37,06	..	1,82,45	2,00,00
97	Bhavnagar Division - Interlocking of level crossings (4 Nos)	RRSK	2,93,91	..	..	40,00
98	Ratlam Division - Removing deficiencies from various manned level crossings	RRSK	12,03,96	..	1,67,78	2,50,00
99	Ahmedabad Division - Interlocking (14 level crossing gates)	S.Fund RRSK	6,73,85 96,64	5,43,17 17,05	.. ..	.. 1
100	Vadodara Divisions - Upgradation & re-classification of level crossings from A-class to spl-class (13 Nos)	S.Fund RRSK	5,52,79 53,84	3,90,72 ..	.. 49,44	.. 20,00
101	Ahmedabad Division - Data loggers (remote terminal units) (77 level crossing gates)	S.Fund RRSK	2,63,37 55,57	2,02,07 10,57	.. ..	.. 1
102	Ahmedabad Division - Solar power system (77 level crossing gates)	S.Fund RRSK	8,28,16 3,10,71	4,93,27 14,43	.. 14,44	.. 1
103	Vadodara Division - Duty bunks on level crossings (100 Nos)	S.Fund RRSK	3,49,79 1,41,92	2,21,31 68,30	.. 18,75	.. 38,19
104	Vadodara Division - Interlocking of level crossing gates (tvu more than 20000) (8 Nos) & long block section (3 Nos)	S.Fund RRSK	4,42,23 2,18,64	2,22,40 ..	.. 12,65	.. 20,00
105	Bhavnagar Division- Manning of unmanned level crossings (26 Nos)	S.Fund RRSK	8,38,27 6,88,27	3,76 27,59	.. 1,50,00	.. 2,50,00
106	Vadodara Division- Manning of unmanned level crossings (35 Nos)	S.Fund RRSK	10,56,09 8,56,09	1,76,32 1,75,87	.. 59,71	.. 20,00
107	Ahmedabad Division - Upgradation and reclassification of level crossings (15 Nos)	S.Fund RRSK	3,79,39 3,69,39	2,61 16,59	.. 57,25	.. 2,64,04

9.1.8
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-LEVEL CROSSINGS.						
108	Vadodara Division - Interlocking of level crossings having ATVU more than 20000	S.Fund	5,04,41	1,36,80	..	..
		RRSK	2,90,49	..	1,00,00	40,00
109	Rajkot Division- Manning of unmanned level crossings (69 Nos)	S.Fund	35,28,03	..	..	..
		RRSK	35,23,03	1,46,01	6,00,00	3,00,00
110	Porbandar-Kanalus - Repl. of lower quadrant mechanical signaling system at level crossing gates & repl. of mechanical lifting barriers with electrical barriers	S.Fund	7,31,82	1,35,04	..	..
		RRSK	5,31,82	1,84,17	1,25,00	2,00,00
111	Western Railway - Electrical lifting barriers (33 level crossing gates), relay, termination material, wiring material, power cable etc for electrical lifting barriers	S.Fund	3,02,90	10,43	..	..
		RRSK	2,91,90	91,45	1,30,26	40,00
112	Ratlam Division- Manning of unmanned level crossings (33 Nos)	S.Fund	9,91,57	59,23	..	..
		RRSK	7,84,63	2,42,62	1,50,00	3,00,00
113	Ahmedabad - Interlocking of level crossing gates (8 Nos)	S.Fund	4,73,24	..	..	..
		RRSK	4,72,24	..	1,00	1,00
114	Vadodara - Interlocking of level crossing gates	S.Fund	8,99,93	4,23	..	..
		RRSK	8,89,93	..	1,74,82	50,00
115	Ratlam - Manning of unmanned level crossings (20 Nos)	S.Fund	3,31,32	..	..	..
		RRSK	8,98,17	82,71	20,00	1,00,00
116	Vadodara - Manning of unmanned level crossings (66 Nos)	S.Fund	20,09,62	..	..	..
		RRSK	19,84,62	2,54,01	4,04,53	50,00
117	Bhavnagar - Manning of unmanned level crossing (83 Nos)	S.Fund	30,91,64	..	..	..
		RRSK	30,90,64	6,25,40	23,76,09	4,00,00
118	Viramgam - Okha - Manning of unmanned level crossings (82 Nos)	S.Fund	25,01,00	..	..	..
		RRSK	25,00,00	..	3,50,00	4,00,00
119	Ahmedabad - Manning of unmanned level crossings (80 Nos)	S.Fund	24,40,00	61,32	..	..
		RRSK	24,10,00	4,13,84	6,24,13	3,49,78
120	Manning of unmanned level crossings between Radhanpur-Gandhidham section (43 Nos) (KRCL)	RRSK	16,16,06	..	1,53,67	10,00
121	Manning of unmanned level crossing between Radhanpur-Palanpur section (46 nos.) KRCL	RRSK	17,28,81	..	75,39	10,00
122	Works costing below Rs.2.5 crore each	RRSK	..	..	..	15,00,00
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	59,89,51
	B - New Works					
123	Lumpsum Provision For New Works	RRSK	..	..	..	5,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	5,00,00
	TOTAL-Road Safety Works-Level Crossings.	RRSK	..	..	..	64,89,51

9.1.9
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
A - Works in Progress						
124	Bhandu Moti Dab-Mahesana - Road over bridge in lieu of level crossing No 211	S.Fund	7,96,27	7,95,77	..	..
		RRSK	6,86,83	-55,45	1	1
		EBR(Dep)	7,69,08			
125	Meghnagar - Road over bridge in lieu of level crossing No.60-B	S.Fund	20,00	..	..	..
		RRSK	3,46,53	..	50,00	3,34,00
		EBR(Dep)	3,18,76			
126	Maroli-Sachin - Road over bridge in lieu of level crossing No.133	S.Fund	40,00	..	..	..
		RRSK	2,25,46	..	10,00	5,00,00
127	Virar-Surat - Road over bridge in lieu of level crossing No.138 near Sachin (4-lane)	S.Fund	5,46,43	8,22,56	..	..
		RRSK	10,00	2,57,97	33,00	10,00
		EBR(Dep)	5,56,43			
128	Viramgam-Jhund - Road over bridge in lieu of level crossing No.42 (2-lane)	S.Fund	6,37,39	6,73,39	..	..
		RRSK	10,00	40,08	40,00	1
		EBR(Dep)	11,04,79			
129	Surat-Vadodara - Road over bridge in lieu of level crossing No.213 near Miyagam Karjan	S.Fund	5,39,83	4,59,13	..	..
		RRSK	28,81	5,03	22,48	10,00
		EBR(Dep)	5,24,00			
130	Kim-Kosamba - Road over bridge in lieu of level crossing No.160 (2-lane)	S.Fund	7,20,68	8,02,84	..	..
		RRSK	10,00	..	1	1,00
		EBR(Dep)	7,30,68			
131	Pratapnagar-Vishwamitri - Road over bridge in lieu of level crossing No 2	S.Fund	4,88,17	4,78,17	..	..
		RRSK	61,35	..	1	1
		EBR(Dep)	5,11,00			
132	Bharuch-Dahej - 2-lane road over bridge in lieu of level crossing No.2-A	S.Fund	1	..	..	..
		RRSK	3,59,99	..	1,00	10,00
		EBR(Dep)	3,60,00			
133	Bharuch-Dahej - 2-lane road over bridge in lieu of level crossing No.22 near Samni station	S.Fund	4,67,90	5,73,59	..	..
		RRSK	10,00	38	1	1
		EBR(Dep)	5,77,37			
134	Bharuch-Dahej - 2-lane road over bridge in lieu of level crossing No.178 near Bharuch yard	S.Fund	9,28,06	8,86,66	..	..
		RRSK	2,59,94	15,93	1,00	5,00
		EBR(Dep)	23,32,00			
135	Bharuch-Dahej - 4-lane road over bridge in lieu of level crossing No.50	S.Fund	1	..	..	..
		RRSK	5,08,99	..	..	1
		EBR(Dep)	5,09,00			

9.1.10
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
136	Dharangaon-Thakherkhed - 2-lane road over bridge on level crossing No.144 on state highway No.185	S.Fund	5,01,70	4,58,20	..	..
		RRSK	85,72	19,79	12,00	5,00
		EBR(Dep)	10,25,82			
137	Ujjain-Bhopal - Road over bridge in lieu of level crossing No.101/B near Shore	S.Fund	25,00	-24	..	..
		RRSK	4,10,06	3,98,94	9,45,00	10,00
		EBR(Dep)	4,61,95			
138	Amalner-Marwad Nim Road - Road over bridge in lieu of level crossing No.135	S.Fund	5,02,39	4,42,39	..	..
		RRSK	15,97	28	12,00	5,00
		EBR(Dep)	9,54,87			
139	Palanpur-Khodiya - Road under bridges in lieu of level crossings on dedicated freight corridor route (42 Nos)	S.Fund	31,34,49	25,08,67	..	..
		RRSK	30,83,94	9,61,12	3,00,00	3,00,00
140	Bajana-Jatpipli - Road over bridge in lieu of level crossing No 25	S.Fund	10,00	..	..	..
		RRSK	8,70,51	..	1	2,00,00
		EBR(Dep)	20,30,52			
141	Udhna-Jalgaon - Road over bridge in lieu of level crossing No.37	S.Fund	50,00	..	..	..
		RRSK	7,27,04	..	..	50,00
		EBR(Dep)	23,28,87			
142	Bhavnagar Division - Limited height subways in lieu of level crossings (33 Nos)	S.Fund	19,66,81	20,35,96	..	..
		RRSK	6,39,11	2,85,54	1,00,00	2,00,00
143	Palanpur-Khodiya - Road over bridges in lieu of level crossing Nos.191/A, 199/A & 227 on dedicated freight corridor route	S.Fund	3,47,80	4,00,00	..	..
		RRSK	51,43,04	2,39,00	3,00,00	3,00,00
		EBR(Dep)	27,45,42			
144	Ratlam-Godhara - 2-lane road over bridge in lieu of level crossing No.61-A	S.Fund	20,00	..	..	..
		RRSK	6,64,59	..	1,00	50,00
		EBR(Dep)	6,48,58			
145	Surat - Vadodara - Limited height subways in lieu of level crossing Nos.162 & 168	S.Fund	1,76,45	1,84,14	..	..
		RRSK	2,25,27	..	63,06	5,00
146	Virar - Surat - Subways/road under bridge at level crossing Nos. 55x, 58, 142 & LC-1 (Udhna-Niyol)	S.Fund	5,00	..	..	..
		RRSK	6,18,98	..	50,00	50,00
147	Palanpur - Khodiya - Road over bridge in lieu of level crossing Nos.171-A, 188-A & 208-B	S.Fund	2,60,85	2,09,00	..	..
		RRSK	54,86,00	2,28,00	3,00,00	3,00,00
		EBR(Dep)	28,73,42			
148	Palanpur - Khodiya - Road over bridge in lieu of level crossing Nos.208, 211-C, 214 & 220	S.Fund	6,95,60	12,00,00	..	..
		RRSK	69,55,10	5,94,00	5,00,00	5,00,00
		EBR(Dep)	38,25,35			

9.1.11
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
149	Ahmedabad-Palanpur - Road over bridge in lieu of level crossing Nos.165, 166 & 169 and level crossing No.17 of Ahmedabad - Viramgam	S.Fund	2,60,85	..	..	..
		RRSK	67,92,07	..	3,00,00	3,00,00
		EBR(Dep)	35,26,46			
150	Virar - Surat - Subways/Road under bridges in lieu of level crossings (34 Nos)	S.Fund	17,59,00	17,59,00	..	..
		RRSK	57,89,38	8,96,50	9,00,00	1,00,00
151	Ahmedabad Division - Road under bridges in lieu of level crossings (58 Nos)	S.Fund	26,50,89	24,75,30	4,26,10	..
		RRSK	54,57,31	1,95,86	35,70	3,00,00
152	Timba-Tuva - Road over bridges in lieu of level crossing No.58	S.Fund	15,00	..	..	..
		RRSK	9,34,74	..	1,00	5,00
		EBR(Dep)	58,49,74			
153	Bhatiel-Petlad - Road over bridge in lieu of level crossing No.28	S.Fund	15,00	..	..	..
		RRSK	17,48,99	..	5,00	5,00
		EBR(Dep)	27,13,99			
154	Kosad-Gothangam - Road over bridge in lieu of level crossing No.149	S.Fund	4,35	..	..	..
		RRSK	15,40,72	..	1	1
		EBR(Dep)	15,45,08			
155	Sayan-Kim - Road over bridge in lieu of level crossing No.156	S.Fund	43,48	..	..	..
		RRSK	16,88,68	..	1,00,00	3,00,00
		EBR(Dep)	17,32,16			
156	Kosamba-Hathuran - Road over bridge in lieu of level crossing No.163	S.Fund	43,48	..	..	..
		RRSK	13,86,55	..	68,00	2,00,00
		EBR(Dep)	14,30,04			
157	Virar-Surat - Road over bridge in lieu of level crossing Nos 92, 94 & 97 along dedicated freight corridor route	S.Fund	1,73,90	..	..	..
		RRSK	32,13,10	..	1,00,00	2,00,00
		EBR(Dep)	40,63,69			
158	Naikheri-Ujjain - Road over bridge in lieu of level crossing No.25 and Chintamanganesht-Ujjain - level crossing No.8 (metre gauge)	S.Fund	5,11,15	5,08,18	..	..
		RRSK	5,54,13	7,88	1,00	5,00
		EBR(Dep)	18,30,72			
159	Sehore-Phanda - Road over bridge in lieu of level crossing No.104	S.Fund	10,00	..	..	..
		RRSK	8,84,84	..	1,00	50,00
		EBR(Dep)	8,94,84			
160	Naikheri-Ujjain - Road over bridge in lieu of level crossing No.23	S.Fund	1,00	..	..	..
		RRSK	7,70,02	..	50,00	4,61,00
		EBR(Dep)	13,70,68			

9.1.12
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
161	Ratlam-Khandwa - 2-lane road over bridge in lieu of level crossing No.250	S.Fund	20,00	41	2,00,00	..
		RRSK	9,54,36	2,02,99	12,03	5,00
		EBR(Dep)	9,74,36			
162	Bairagarh-Bakaniabhoari - Road over bridge in lieu of level crossing No.115	S.Fund	10,00	..	..	..
		RRSK	18,94,03	..	..	1
		EBR(Dep)	19,04,03			
163	Sehore-Phanda - Road over bridge in lieu of level crossing No.107	S.Fund	5,00	..	..	..
		RRSK	9,12,24	..	1,00	50,00
		EBR(Dep)	9,17,24			
164	Bamania-Amargarh - Road over bridge in lieu of level crossing No.72	S.Fund	20,00	..	..	..
		RRSK	10,40,79	..	1,00	1,00
		EBR(Dep)	10,60,79			
165	Virar-Surat - Road over bridge in lieu of level crossing Nos.109, 111, 114, 115 & 118 along dedicated freight corridor route	S.Fund	1,73,90	14,52	..	..
		RRSK	36,85,10	..	1,25,00	3,00,00
		EBR(Dep)	46,00,95			
166	Gothangam-Sayan - Road over bridge in lieu of level crossing No.151	S.Fund	3,19,97	2,97,97	..	..
		RRSK	1,43,13	-78	..	1,00
		EBR(Dep)	7,78,27			
167	Virar-Surat - Road over bridge in lieu of level crossing Nos.60, 64, 66, 68, 69, 71, 74, 75, 77, 81 & 82 along dedicated freight corridor route	S.Fund	1,00,00	2,70,00	..	..
		RRSK	93,22,00	..	1,50,00	3,00,00
		EBR(Dep)	154,04,20			
168	Virar-Surat - Road over bridge in lieu of level crossing No.61 along dedicated freight corridor route	S.Fund	43,48	..	..	..
		RRSK	6,76,42	..	50,00	1,00,00
		EBR(Dep)	7,19,93			
169	Derol-Kharsaliya - Road over bridge in lieu of level crossing No.32	S.Fund	15,00	..	..	..
		RRSK	9,34,74	..	1,00	5,00
		EBR(Dep)	39,99,74			
170	Gothangam-Sayan - Road over bridge in lieu of level crossing No.150	S.Fund	43,48	..	..	..
		RRSK	15,07,14	..	1,00,00	2,00,00
		EBR(Dep)	15,50,63			
171	Virar-Surat - Road over bridge in lieu of level crossing Nos.57 & 143 along dedicated freight corridor route	S.Fund	1	..	..	..
		RRSK	17,03,12	..	..	1
		EBR(Dep)	17,03,12			

9.1.13
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
172	Virar-Surat - Road over bridge in lieu of level crossing Nos.84, 88 & 90 along dedicated freight corridor route	S.Fund	1,00,00	..	..	..
		RRSK	36,29,18	..	1,50,00	2,00,00
		EBR(Dep)	52,96,75			
173	Kim-Kosamba - Road over bridge in lieu of level crossing No.161	S.Fund	43,48	..	..	..
		RRSK	16,23,07	..	10	10
		EBR(Dep)	16,66,55			
174	Virar-Surat - Road over bridge in lieu of level crossing Nos.124,126,& 127 along dedicated freight corridor route	S.Fund	1,00,00	5,35,00	..	..
		RRSK	42,97,71	..	1,00,00	1,69,90
		EBR(Dep)	52,91,73			
175	Sayan-Kim - Road over bridge in lieu of level crossing No.154	S.Fund	40,00	..	..	..
		RRSK	13,80,94	..	1,00,00	1,00,00
		EBR(Dep)	14,20,94			
176	Panoli - Ankleshwar - Road over bridge in lieu of level crossing No.165	S.Fund	43,48	..	..	..
		RRSK	20,70,11	..	10	10
		EBR(Dep)	21,13,59			
177	Panoli - Ankleshwar - Road over bridge in lieu of level crossing No.166	S.Fund	43,48	..	..	..
		RRSK	13,50,56	..	10	10
		EBR(Dep)	13,94,04			
178	Virar-Surat - Road over bridge in lieu of level crossing Nos.42, 46A, 48, 52, 55, 102, 106, 108, 130 & 137 along dedicated freight corridor route	S.Fund	1,00,00	7,22,00	..	..
		RRSK	92,92,94	..	1,00,00	1,00,00
		EBR(Dep)	123,45,42			
179	Udhna - Jalgaon - Road over bridge in lieu of level crossing No.51	S.Fund	50,00	..	..	..
		RRSK	7,52,95	..	..	1,00,00
		EBR(Dep)	25,02,96			
180	Sadnapura - Bhalej - Road over bridge in lieu of level crossing No. 11	S.Fund	15,00	..	..	..
		RRSK	9,34,74	..	1,00	10
		EBR(Dep)	24,99,74			
181	Sayan-Kim - Road over bridge in lieu of level crossing No.153	S.Fund	43,48	..	..	..
		RRSK	13,47,97	..	69,00	2,00,00
		EBR(Dep)	13,91,45			
182	Derol - Kharsaliya - Road over bridge in lieu of level crossing No.41	S.Fund	15,00	..	..	..
		RRSK	9,34,74	..	5,00	5,00
		EBR(Dep)	20,49,74			
183	Rajkot - Okha - Road over bridge in lieu of level crossing No.197	S.Fund	1,00	..	..	..
		RRSK	9,40,49	1,94,93	98,68	10,00
		EBR(Dep)	9,41,48			

9.1.14
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
184	Rajkot Division - Limited height subways in lieu of level crossings (36 Nos)	S.Fund	19,23,37	14,50,46	..	..
		RRSK	6,83,23	6,84,45	6,50,00	2,00,00
185	Chanderiya-Ratlam - Limited height subways in lieu of level crossings (No.121 & 183)	S.Fund	2,26,14	2,26,03	..	..
		RRSK	27,00	..	1	1
186	Dabhoi-Pratnagar & Dabhoi-Chhota Udepur - Limited height subways (25 Nos)	S.Fund	20,33,10	20,20,77	..	..
		RRSK	27,42,18	4,41,71	4,00,00	10,00
187	Surat-Vadodara-Godhra - Limited height subway at level crossings (11 Nos)	S.Fund	13,38,88	8,85,92	..	..
		RRSK	7,98,89	..	4,00,00	1,00
188	Ankleshwar-Rajpipla - Limited height subways / road under bridges in lieu of level crossings (36 Nos)	S.Fund	29,78,60	24,80,77	2,00,00	..
		RRSK	28,48,70	8,05,59	1,09,19	2,00,00
189	Ujjain-Bhopal - Limited height subways at level crossings (No.88, 89 & 91)	S.Fund	5,45,71	5,84,50	..	..
		RRSK	10,00	1,18,23	1	1
190	Udhna-Jalgaon - Limited height subways at level crossings (No.38, 108, 127, 128, 145, 146/147 & 134)	S.Fund	4,00,87	87	..	..
		RRSK	7,50,49	..	23,00,00	3,00,00
191	Ahmedabad Division - Elimination of level crossings by road under bridges (90 Nos)	S.Fund	1,13,56	45	..	..
		RRSK	10,00	..	16,50,47	2,00,00
192	Ujjain-Bhopal - Limited height subway at level crossings (No.43, 44 & 58)	S.Fund	6,74,42	6,91,63	..	..
		RRSK	19,00	2,59	1	1
193	Vadodara Division - Limited height subway in lieu of level crossings (2 Nos on double line & 19 Nos on single line)	S.Fund	6,92,63	8,56,93	..	..
		RRSK	23,61,40	16,26	3,10,00	2,00
194	Ratlam Division - Limited height subway in lieu of level crossings (22 Nos)	S.Fund	27,25,46	36,61,04	..	..
		RRSK	10,00	3,64,66	10,00	1
195	Mehsana-Patan - Road over bridge in lieu of level crossing No.40X	S.Fund	5,34,06	5,71,94	..	..
		RRSK	1,62,45	15,49	1,00	1,00
		EBR(Dep)	28,77,71			
196	Gangadhara-Bardoli - Road over bridge in lieu of level crossing No.17A	S.Fund	3,20,00	..	93,90	..
		RRSK	9,92,53	..	1,80,00	2,00,00
		EBR(Dep)	13,12,53			
197	Virpur-Jetalsar - Road over bridge in lieu of level crossing No.61	S.Fund	50,00	..	..	..
		RRSK	18,73,84	..	1,00,00	2,00,00
198	Jamnagar-Lakhabawal - Road over bridge in lieu of level crossing No.199	S.Fund	50,00	..	..	..
		RRSK	7,83,80	..	20,00	2,00,00
		EBR(Dep)	8,33,80			

9.1.15
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
199	Surat-Vadodara - Elimination of level crossing No.173 by 4-lane road over bridge	S.Fund	50,00	..	..	..
		RRSK	22,93,96	..	10,26,00	6,00,00
		EBR(Dep)	23,43,97			
200	Bhavnagar Division - Limited height subways to eliminate level crossings (77 Nos)	S.Fund	87	..	..	..
		RRSK	64,86,18	..	1,00	1,00
201	Dewas-Barlai - 2 lane road over bridge in lieu of level crossing No.37	S.Fund	5,00	..	..	..
		RRSK	3,67,58	1,44	4,00,00	2,20,00
		EBR(Dep)	20,69,48			
202	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 216 on DFC route	S.Fund	1,73,90	..	..	..
		RRSK	3,49,32	4,16,00	1,50,00	1,50,00
		EBR(Dep)	10,46,45			
		EBR(P)	5,23,23	..	..	..
203	Surat-Vadodara- Road over bridge in lieu of level crossing No. 228 on DFC route	S.Fund	43,48	..	..	..
		RRSK	5,96,05	..	10	10
		EBR(P)	12,79,05	..	..	..
204	Jetalsar-Veraval, Rajula-Mahuva & Sihor -Palitana -subways in lieu of level crossing- 18 Nos	S.Fund	8,69,50	2,47,87	..	..
		RRSK	39,43,41	7,56,36	3,00,00	5,00,00
205	Vadodara-Geratpur- 4 Lane Road over bridge in lieu of level crossing No. 269	S.Fund	8,27,92	7,81,19	..	..
		RRSK	2,31,75	71,26	50	5,00
		EBR(P)	10,59,68	..	..	..
206	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 177/A on DFC route	S.Fund	43,48	..	..	..
		RRSK	4,81,42	..	1,50,00	1,50,00
		EBR(Dep)	10,49,81			
207	Surat-Vadodara- 4 Lane Road over bridge in lieu of level crossing No. 220	S.Fund	1,00	..	..	..
		RRSK	17,36,05	..	1,00	50,00
		EBR(P)	17,37,06	..	..	..
208	Vadodara-Geratpur- 4 Lane Road over bridge in lieu of level crossing No. 276	S.Fund	8,27,92	7,65,27	..	..
		RRSK	7,75,92	84,63	1,00	5,00
		EBR(P)	16,03,85	..	..	..
209	Dhasa-Jetalsar- subways in lieu of level crossing- 35 Nos	RRSK	93,51,06	..	10,00,00	15,00,00
210	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 179/A on DFC route	S.Fund	43,48	..	..	..
		RRSK	12,68,68	..	1,50,00	1,50,00
		EBR(Dep)	13,12,16			
211	Rajkot-Jetalsar, Jetalsar-Wansjaliya & Kana- subways in lieu of level crossing (19 Nos)	S.Fund	8,69,50	5,06,07	..	..
		RRSK	42,07,29	12,49,72	3,00,00	5,00,00

9.1.16
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
212	Ahmedabad - Viramgam- Road over bridge in lieu of level crossing No. 11/A	S.Fund	5,00	..	..	..
		RRSK	22,04,76	..	7,50,00	8,00,00
		EBR(Dep)	22,09,77			
213	Vadodara-Geratpur- 4 Lane Road over bridge in lieu of level crossing No. 259	S.Fund	50,00	77	..	..
		RRSK	16,82,95	1,28	2,00	50,00
		EBR(P)	17,32,96	..	..	..
214	Ahmedabad-Viramgam - Road over bridge in lieu of level crossing No.37	S.Fund	5,00	..	..	..
		RRSK	9,80,88	..	1,00	8,00,00
		EBR(Dep)	9,85,88			
215	Charni Road-Grant Road- Regirdering of Road over bridge between at km 3/9 - 10	S.Fund	17,39	..	..	..
		RRSK	7,15,33	..	1,00,00	4,00,00
216	Elphinstone Road- Regirdering of Road over bridge at km 8/15-9/	S.Fund	8,70	..	..	..
		RRSK	10,51,38	..	1	1,00
217	Virar-Vaiterna- 4 Lane Road over bridge in lieu of level crossing No. 41	S.Fund	5,00	..	..	..
		RRSK	15,38,99	..	..	1
		EBR(Dep)	15,43,99			
218	Mumbai Central (South)- Regirdering of Road over bridge at Km 4/6-8	S.Fund	43,48	..	..	..
		RRSK	8,14,12	..	1,00,00	4,00,00
219	Mahalaxmi- Regirdering of Road over bridge at km 5/26-27	S.Fund	43,48	..	..	..
		RRSK	21,41,87	..	1,00,00	7,00,00
220	Surat-Vadodara- Road over bridge in lieu of level crossing No. 198	S.Fund	1,00	..	..	..
		RRSK	9,99,00	..	2,00	40,00
		EBR(P)	10,00,01	..	..	..
221	Vadodara-Geratpur- 4 Lane Road over bridge in lieu of level crossing No. 240	S.Fund	20,00	3,16	..	..
		RRSK	11,71,26	1,39,47	7,14,00	1,00,00
		EBR(P)	11,91,27	..	..	..
222	Ahmedabad-New Bhuj- Road over bridge in lieu of level crossing No. 3X	S.Fund	5,00	..	..	..
		RRSK	17,57,62	..	5,00	50,00
		EBR(Dep)	17,62,62			
223	Ahmedabad-Viramgam - Road over bridge in lieu of level crossing No. 22/A	RRSK	18,70,05	23	5,00,00	6,00,00
		EBR(Dep)	18,70,06			
224	Dadar- Regirdering of Road over bridge at Km 10/9-10	S.Fund	17,39	..	..	..
		RRSK	13,17,31	..	1	1,00
225	Lowerparel-Elphinstone Road- Regirdering of Road over bridge at km 7/12-13	S.Fund	17,39	..	..	..
		RRSK	18,68,42	..	8,70,00	8,00,00

9.1.17
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
226	Chanderiya-Ratlam - 2-lane road over bridge in lieu of level crossing No.141 near Piplia yard	S.Fund	10,00	..	..	..
		RRSK	8,90,00	..	1,00	1,00,00
		EBR(P)	11,67,00	..	..	..
227	Mandsour-Dalauda - 2-lane road over bridge in lieu of level crossing No.152	S.Fund	10,00	..	..	..
		RRSK	9,90,00	..	55,00	4,36,00
		EBR(P)	16,50,00	..	..	..
228	Chandera-Ratlam - 2-lane road over bridge at Chandera in lieu of level crossing No.86	S.Fund	15,00	..	..	..
		RRSK	15,85,00	..	1,00	50,00
		EBR(P)	16,00,00	..	..	..
229	Mahesana-Patan- subways in lieu of level crossing No. 27, 32, 56, & 62 on Mahesana- Viramgam- level crossing No. 4, 11, 18, 19 & 20 (9 Nos)	S.Fund	1	35,30	..	..
		RRSK	22,55,98	2,31,96	4,00,00	3,00,00
230	Mahesana-Viramgam- subways in lieu of level crossing No. 6, 7, 14, 23 & 25 (5 Nos)	S.Fund	1,01	20,15	..	..
		RRSK	12,59,34	..	45,00	3,00,00
231	Sabarmati-Botad- subways in lieu of level crossing- 23 Nos	RRSK	61,32,99	..	8,50,00	15,00,00
232	Viramgam- samakhiali-subways in lieu of level crossing No. 43, 92 & 108 (3 Nos)	S.Fund	1,00	..	..	..
		RRSK	8,46,83	..	..	10,00
233	Udhna-Jalgaon- subways in lieu of level crossing No. 87, 122, 123, 133, 141, 150 & 152 (7 Nos)	RRSK	21,89,47	9,14,08	10,00,00	1,00,00
234	Anand-Khambhat- subways in lieu of level crossing 10 Nos	S.Fund	3,29,95	6,01,73	..	..
		RRSK	9,66,62	11,06,23	81,32	5,00
235	Chanderiya-Ratlam-subways in lieu of level crossing No. 106, 128 ,131, 182 & IND-Dewas-Ujjain level crossing No. 26 (5 Nos)	S.Fund	2,61,08	42,81	..	..
		RRSK	5,03,10	2,92,76	95,71	1,00
236	Chandera-Ratlam - 2-lane road under bridge at Nimbahera in lieu of level crossing No.103	S.Fund	87	..	..	..
		RRSK	2,53,13	..	13,08	1,00,00
		EBR(P)	2,54,00	..	..	..
237	Rajkot-Hapa- Road over bridge in lieu of level crossing No. 145 at Padadhari	RRSK	8,76,10	..	1	1,00
		EBR(Dep)	25,66,08	..	..	..
238	Surat-Vadodara- Road over bridge in lieu of level crossing No.158 (4-lane) between Sayan-Kim on DFC route	S.Fund	4,35	..	..	..
		RRSK	12,08,79	..	10	10
		EBR(Dep)	36,39,41	..	..	..
239	Ahmedabad-Palanpur- Road over bridge in lieu of level crossing No. 201 on DFC route	S.Fund	1,73,90	..	..	..
		RRSK	6,83,51	5,68,00	1,50,00	1,50,00
		EBR(Dep)	25,72,22	..	..	..

9.1.18
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
240	Vadodra-Godhra - Road over bridge in lieu of level crossing No.17	S.Fund	5,00	..	..	..
		RRSK	19,57,32	2,20	10,26,51	8,00,00
		EBR(Dep)	19,62,33			
241	Pipliya-Mandsour - Road over bridge in lieu of level crossing No. 150	S.Fund	87	79	..	..
		RRSK	13,25,13	..	1,00	4,00,00
		EBR(Dep)	13,26,00			
242	Harniya kheri-Mhow - Road over bridge in lieu of level crossing No. 258	S.Fund	1,00	..	..	..
		RRSK	12,17,34	..	2,00	1,00,00
		EBR(Dep)	12,18,34			
243	Ujjain-Bhopal - Road over bridge in lieu of level crossing No. 79	S.Fund	1,00	..	..	..
		RRSK	14,58,03	..	2,00	1,00,00
		EBR(Dep)	14,59,03			
244	Morwani- Ratlam - Road over bridge in lieu of level crossing No. 81	S.Fund	5,00	..	..	..
		RRSK	13,85,01	..	2,00	50,00
		EBR(Dep)	13,90,01			
245	Berawanya- Nagda- Road over bridge in lieu of level crossing No. 102	S.Fund	1,00	..	..	..
		RRSK	13,05,82	..	2,00	50,00
		EBR(Dep)	13,06,83			
246	Nagda-Ujjain- Road over bridge in lieu of level crossing No. 26	S.Fund	1,00	..	..	..
		RRSK	12,56,32	..	2,00	50,00
		EBR(Dep)	12,57,32			
247	Nargipur-Dewas- Road over bridge in lieu of level crossing No. 27	S.Fund	1,00	..	..	..
		RRSK	13,14,04	..	10,00	2,00,00
		EBR(Dep)	13,15,05			
248	Dewas-Barlai- Road over bridge in lieu of level crossing No. 30	S.Fund	1,00	..	..	..
		RRSK	13,18,93	..	5,00	2,00,00
		EBR(Dep)	13,19,94			
249	Barlai-Mangliyagaon - Road over bridge in lieu of level crossing No. 45	S.Fund	1,00	..	..	..
		RRSK	13,22,05	..	1,00	50,00
		EBR(Dep)	13,23,05			
250	Lakshmi Bai Nagar- Road over bridge in lieu of level crossing No. 55	S.Fund	1,00	..	..	..
		RRSK	13,21,94	..	5,00	2,00,00
		EBR(Dep)	13,22,34			
251	Ujjain-Bhopal - Road over bridge in lieu of level crossing No. 51 at Maksi Yard (4-lane)	S.Fund	1,00	..	..	..
		RRSK	26,46,40	..	2,00	50,00
		EBR(Dep)	26,47,40			

9.1.19
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
252	Ratlam - Khandwa- Road over bridge in lieu of level crossing No. 254 'X' in Rajendra Nagar Yard	S.Fund	1,00	..	..	..
		RRSK	12,00,13	..	1,00	50,00
		EBR(Dep)	12,01,13			
253	Than-Lakhamachi - Road over bridge in lieu of LC No.73 (4-lane)	RRSK	15,75,57	..	10	1,00
		EBR(Dep)	15,75,58			
254	Joraravason- Bilimora- Road over bridge in lieu of level crossing No. 107	S.Fund	4,35	..	..	..
		RRSK	13,86,64	..	25,00	50,00
		EBR(Dep)	20,17,54			
255	Dondaiche-Vikhra road- Road over bridge in lieu of level crossing No. 105	RRSK	10,30,56	..	1	1
		EBR(Dep)	13,13,24			
256	Sachin-Bhestan- Road over bridge in lieu of level crossing No. 142 on DFC route	S.Fund	4,35	..	..	..
		RRSK	5,97,23	..	10	10
		EBR(Dep)	22,19,10			
257	Amalner-Takarkhede road- Road over bridge in lieu of level crossing No.136	RRSK	8,75,98	..	1	1
		EBR(Dep)	11,18,71			
258	Udhna-Jalgaon- Subway in lieu of level crossing no. 6	S.Fund	4,35	..	..	..
		RRSK	2,87,45	..	..	10,00
		EBR(Dep)	2,91,80			
259	Dhola-Bhavnagar- Subways in lieu of level crossing No. 192/C & 193/C	S.Fund	87	..	..	..
		RRSK	3,28,32	35,75	1,50,00	50,00
260	Ahmedabad-Palanpur- Subways in lieu of level crossing No. 205, 206, 210, 197, 199 & 170 (6 Nos.)	S.Fund	1	1,44	..	..
		RRSK	15,80,53	2,07,06	3,00,00	3,00,00
261	Ahmedabad-Palanpur- Subways in lieu of level crossing No. 194, 213 & 225 on DFC route (3 Nos.)	S.Fund	2,77,37	1,12	..	..
		RRSK	5,85,53	3,20	2,50,00	2,00,00
		EBR(Dep)	8,62,90			
262	Rajkot-Somnath- Subways in lieu of level crossing No. 66,67 & 65 (3 Nos.)	S.Fund	87	..	..	..
		RRSK	5,74,49	25	1,00	1,00
263	Mahesana-Viramgam- Subways in lieu of level crossings (6 Nos.)	S.Fund	1	..	..	..
		RRSK	13,03,99	41,44	1,00,00	3,00,00
264	Sabarmati-Botad- Subways in lieu of level crossings- 14 Nos.	S.Fund	87	..	..	..
		RRSK	22,38,46	..	5,00,00	11,00,00
265	Ahmadabad-Himmatnagar - Elimination of unmanned level crossings by road under bridge (22 Nos)	RRSK	40,77,00	3,86,55	14,00,00	10,00,00

9.1.20
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
266	Mahesana-Taranga Hill - Elimination of unmanned level crossings by road under bridge (18 Nos)	RRSK	27,88,00	1,14	8,00,00	15,00,00
267	Than- Lakhamachi - 4-lane road over bridge in lieu of level crossing No.72	RRSK	18,41,01	..	1,00	1,00,00
		EBR(Dep)	18,41,01			
268	Anand-Khambhat - 2-Lane over bridge in lieu of level crossing No.51	RRSK	14,48,00	..	25,00	50,00
		EBR(Dep)	14,48,00			
269	Vyara-Kikakui Road - Road over bridge in lieu of level crossing No.51	RRSK	11,33,00	..	1	1,00
		EBR(Dep)	14,43,00			
270	Sonshule-Sindkheda - Road over bridge in lieu of level crossing No.112/A	RRSK	11,50,00	..	1	1
		EBR(Dep)	14,64,00			
271	Dondaiche-Vikhran - Road over bridge in lieu of level crossing No.103	RRSK	11,50,00	..	1	1
		EBR(Dep)	14,64,00			
272	Nagda Yard - 2-lane road over bridge in lieu of level crossing No.103	RRSK	13,08,00	..	2,00	50,00
		EBR(Dep)	13,08,00			
273	Ratlam Division - Elimination of manned level crossings by limited height subways (10 Nos)	RRSK	22,58,00	..	8,12,66	5,00,00
274	Ratlam Division - Limited height subway to eliminate unmanned level crossings (11 Nos)	RRSK	27,34,00	2,58,57	14,71,18	3,00,00
275	Ahmedabad Division - Elimination of level crossings by road under bridges (19 Nos)	RRSK	47,97,00	..	8,76	13,00,00
276	Ratlam Division - Elimination of manned level crossings by road under bridges (11 Nos)	RRSK	24,43,00	..	2,12,66	5,00,00
277	Sabarmati-Botad - Road over bride in lieu of level crossing No. 28 (PB#291/2018-19/WR)	RRSK	5,30,25	..	1	2,00,00
		EBR(P)	5,30,26	..	..	..
278	Virar-Surat - Road over bridge in lieu of level crossings No. 99 on DFC route (PB#291/2018-19/WR)	RRSK	9,81,76	..	4,00	10,00
		EBR(P)	11,06,77	..	..	..
279	Virar-Surat - Road over bridge in lieu of level crossing No.104 on DFC route (PB#291/2018-19/WR)	RRSK	9,20,94	..	4,00	10,00
		EBR(P)	10,30,31	..	..	..
280	Estimated investment through EBR(Partnership) for works on Indian Railways on cost share basis incl deposit from State Government etc	EBR(P)	130,00,00	..	130,00,00	65,00,00
281	Virar-Surat - Road over bridge in lieu of level crossing No. 96 on DFC route (PB#291/2018-19/WR)	RRSK	8,82,18	..	4,00	10,00
		EBR(P)	9,80,61	..	..	..
282	Geratpur-Ahmedabad - Rebuilding of Khokhara road over bridge at km 493/6-7 (PB#291/2018-19/WR)	RRSK	32,69,72	..	2,02,97	50,00
		EBR(P)	32,69,72	..	..	..

9.1.21
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
283	Viramgam-Samakhyali - Road over bridge in lieu of level crossing No.1 (PB#291/2018-19/WR)	RRSK	15,40,12	..	..	1,00
		EBR(P)	15,40,12	..	..	..
284	Mehsana-Viramgam - Road over bridge in lieu of level crossing No. 2/A (PB#291/2018-19/WR)	RRSK	15,40,14	..	..	1,00
		EBR(P)	15,40,14	..	..	..
285	Virar-Surat - Road over bridge in lieu of level crossing No.103 on DFC route (PB#291/2018-19/WR)	RRSK	9,23,78	..	4,00	10,00
		EBR(P)	10,33,05	..	..	..
286	Virat-Surat - Road over bridge in lieu of level crossing No.112 on DFC route (PB#291/2018-19/WR)	RRSK	8,32,96	..	4,00	10,00
		EBR(P)	9,19,15	..	..	..
287	Virar-Surat - Road over bridge in lieu of level crossing No.70 on DFC route (PB#291/2018-19/WR)	RRSK	9,41,38	..	4,00	10,00
		EBR(P)	10,55,10	..	..	..
288	Virar-Surat - Road over bridge in lieu of level crossing No.67 on DFC route (PB#291/2018-19/WR)	RRSK	12,05,46	..	4,00	10,00
		EBR(P)	13,87,11	..	..	..
289	Udha-Jalgaon - Road over bridge in lieu of level crossing No.8 on DFC route (PB#291/2018-19/WR)	RRSK	9,89,28	..	4,00	10,00
		EBR(P)	10,07,89	..	..	..
290	Chandneria-Ratlam - 2-lane road over bridge in lieu of level crossing No.177 (PB#291/2018-19/WR)	RRSK	12,57,39	..	5,00	50,00
		EBR(P)	12,57,39	..	..	..
291	Ahmedabad Division - Road over bridge in lieu of level crossing 170, 174, 204, 206, 209, 16/A (6 Nos) (PB#291/2018-19/WR)	RRSK	108,94,82	..	8,00	8,00
		EBR(P)	108,94,82	..	..	..
292	Mandsaur Yard - Road under bridge in lieu of level crossings No.151 (PB#291/2018-19/WR)	RRSK	3,65,34	..	4,00	1,00,00
		EBR(P)	3,65,34	..	..	..
293	Udhna-Jalgaon - Subways in lieu of level crossings (8 Nos) (PB#291/2018-19/WR)	RRSK	34,78,18	..	1	2,00,00
294	Dabhoi-Samlaya - Subways in lieu of manned level crossings (12 Nos) (PB#291/2018-19/WR)	RRSK	15,24,37	..	..	10,00
295	Miyagam-Dabhoi - Subways in lieu of level crossings (15 Nos) (PB#291/2018-19/WR)	RRSK	19,32,37	..	..	10,00
296	Sabarmati-Botad - Road under bridge in lieu of level crossings 17/B (PB#291/2018-19/WR)	RRSK	3,08,99	..	1	2,00,00
		EBR(P)	48,89,03	..	..	..
297	Ratlam Division - Subways in lieu of level crossings (14 Nos) (PB#291/2018-19/WR)	RRSK	33,32,07	..	4,00	1,00,00
298	Sabarmati-Botad - Subways in lieu of manned level crossing (6 Nos) (PB#291/2018-19/WR)	RRSK	16,16,78	..	3,20,00	9,00,00
299	Sabarmati-Botad - Subway in lieu of level crossing No.62/C (PB#291/2018-19/WR)	RRSK	3,18,81	..	1	1,50,00

9.1.22
WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
ROAD SAFETY WORKS-ROAD OVER/UNDER BRIDGES.						
300	Rajkot Division - Subways in lieu of level crossings (5 Nos) (PB#291/2018-19/WR)	RRSK	10,26,99	..	1	1,00,00
301	Sabarmati-Botad - Subways in lieu of level crossing No. 02, 18, 25 & 26 (4 Nos) (PB#291/2018-19/WR)	RRSK	15,99,53	..	3,10,00	9,00,00
302	Works costing below Rs.2.5 crore each	RRSK	..	..	..	54,20,95
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	378,52,72
		EBR(P)	..	..	..	65,00,00
B - New Works						
303	Lumpsum Provision For New Works	RRSK	..	..	..	14,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	14,00,00
	TOTAL-Road Safety Works-Road Over/Under Bridges.	RRSK	..	..	..	392,52,72
		EBR(P)	..	..	..	65,00,00
TRACK RENEWALS						
A - Works in Progress						
304	Nagda-Bhopal, Indor-Dewas-Ujjain & Dewas-Maksi - TFR - 218.156 km	RRSK	10,94,50	..	1,00,00	2,00,00
305	Ahmedabad Division - TTR(CMSC) - 30 sets & TTR(CS) - 61 sets	RRSK	4,26,04	..	30,00	1,50,00
306	Mumbai Division - Repl of switches with thick web switches (main line & 1st loop of all points & crossings) (A & CC+8+2 routes) (1109 sets)	DRF	68,44,12	27,66,95	..	..
		RRSK	16,07,16	10,29,00	11,24,96	20,38,03
307	Rajkot - Somnath section: TBR - 30 Km	DRF	5,74,42	..	..	..
		S.Fund	29,50	17,94	..	..
		RRSK	5,23,37	84,60	50,00	50,00
		R.	1,97,74	..	..	..
308	Virar - Surat - TBTR - 5088 No Complete Track Renewal	RRSK	19,43,62	..	1,50,00	5,29,35
309	Geratpur-Ahmedabad - CTR(P&S) - 3.491 km	RRSK	4,88,97	..	50,00	1,50,00
		R.	20,68	..	..	..
310	Udhna-Jalgaon - CTR(P) - 15.557 km & TRR(P) - 6.942 km	RRSK	35,31,99	..	2,50,00	4,00,00
		R.	1,86,88	..	..	..
311	Nagda-Bhopal & Indore-Ujjain - CTR(P) - 2.083 km, TRR(P) - 12.164 km, TRR(S) - 0.324 km & CTR(P&S) - 0.843 km	RRSK	18,74,59	..	2,00,00	9,00,00
		R.	30,02	..	..	..
312	Ahmedabad-Viramgam - TFR - 13.30 km, TBR - 7.134 km, TRR(P) - 9.144 km, CTR(P) - 1.053 km & TTR(CS CMSC) - 3 sets	RRSK	15,46,64	..	2,25,00	2,00,00
		R.	1,13,34	..	..	..
313	Samakhiali-Gandhidham - CTR(P) - 0.16 km, Glued Joints & SEJ - 73 sets, ECW - 3.971 km & TTR(CS CMSC) - 13 sets	RRSK	5,27,82	..	80,00	2,46,00
		R.	89,19

9.1.23
WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
314	Viramgam-Surendranagar - CTR(P) - 3.145 km & TRR(P) - 2.746 km	RRSK	8,63,88	..	1,20,00	3,00,00
		R.	37,78			
315	Surendranagar-Wankaner - CTR(P) - 2.076 km & TRR(P) - 3.724 km	RRSK	7,83,58	..	80,00	4,00,00
		R.	24,94			
316	Godhra-Nagda - CTR(P&S) - 13.875 km	RRSK	19,43,41	..	2,00,00	9,00,00
		R.	82,18			
317	Surat-Miyagam : CTR(S) - 5.371,TRR(S) - 10.413 Kms in loop lines, TTR: of Traps(5), Curved Switches (9) & CMS crossings - 7.	DRF	14,93,34	5,19,64	..	..
		RRSK	10,02,92	3,09,30	4,00,00	90,00
		R.	41,64			
318	Ahmedabad -Viramgam & Chandlodiya - Khodiyar : TRR(P) with 52 Kg = 1.266 Km , Deep screening of 32.117 Km,	DRF	6,69,08	2,85,75	..	..
		RRSK	2,76,54	28,82	17,92	1,00,00
		R.	2,11,69			
319	Udhna - Jalgaon :-CTR(P) 35.142 kms and TRR(P) 23.051Kms	DRF	81,51,90	8,16,73	..	..
		RRSK	63,08,06	26,94,92	11,87,00	9,00,00
		R.	2,31,63			
320	Surendranagar - Rajkot Section; CTR(P&S)3.10 & TRR(S)1.46 in various yards.	DRF	4,41,38	1,42,92	..	..
		RRSK	3,23,40	2,08,39	1,00,00	1
		R.	20,43			
321	Udhna-Jalgaon section. CTR(S) 5.287Km in passenger loop lines	DRF	7,81,35	20,56	..	..
		RRSK	6,43,06	2,31,52	2,31,52	2,50,00
		R.	34,85			
322	Viramgam-Samakhiyali : CTR (P) - 14.80 Km, TRR(P) 60kg 10.30 Km, TRR(P) 52 kg 3.159 kms,TSR(P) = 2.33 Km & TBR 85.64 kms.	DRF	50,35,97	3,84,64	..	..
		S.Fund	2,35,01	10,35,01	..	..
		RRSK	43,87,16	26,35,71	15,54,73	8,00,00
		R.	6,77,39			
323	Nadiad-Modasa CTR(S) 28.44 Kms.	DRF	34,48,67	3,08,06	..	..
		RRSK	24,89,23	6,79,58	11,09,65	1
		R.	1,87,46			
324	Nagda-Bhopal - CTR(P) - 19.011 Km & TRR(P) - 20.546 Kms.	DRF	45,03,14	..	..	..
		S.Fund	4,00,00	34,23,02	..	..
		RRSK	41,39,57	39,77,09	50,00	1
		R.	1,16,21			
325	Virar-Surat - CTR(P) - 29.242km & TRR(P) - 25.816 km.	DRF	78,63,01	10,57,54
		RRSK	67,14,41	14,47,54	7,53,25	10,00,00
		R.	1,78,75			

9.1.24
WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
326	Churchgate - Virar - CTR (S) - 3.55 Kms	DRF	5,70,09	4,43,18	..	..
		RRSK	4,33,77	..	2,54,38	2,10,50
		R.	21,70			
327	Udhna - Jalgaon - CTR(P) - 27.828 km & TRR(P) - 11.688 kms.	DRF	60,80,65	2,06,48	..	..
		RRSK	51,94,99	..	15,00,00	8,00,00
		R.	1,70,11			
328	Viramgam -Samakhayali - CTR(P) - 12.5 Km ,TTR(FS CS CMSC)- 3 sets, TTR(FS TWS WCMSC)- 5 sets & Jhund - Kharaghoda TBR -19.2 Km.	DRF	16,53,21	1,16,29	..	..
		S.Fund	9,38,09	9,72,53	..	..
		RRSK	16,43,80	10,14,05	1	5,00,00
		R.	2,21,07			
329	Ahmedabad -Viramgam - CTR (P) - 1.45 Km, & TBR - 14.111 Kms.	DRF	5,10,56	75,99	..	..
		RRSK	4,76,33	7,99	2,92,68	1,45,00
		R.	95,12			
330	Viramgam-Samakhiali - CTR(P) -14.2 km, TRR(P) -1.937 km, CTR (P) (P&S) - 0.6 km, TRR(S) -1.2 km, TBR - 0.517 km, TFR -19.198 km & TTR - 6 sets	RRSK	30,43,85	84,70	13,28,52	1,56,18
		R.	2,11,43			
331	Virar - Surat - CTR(P) - 22.919 km & TRR(P) - 31.778 km	RRSK	70,30,43	..	1,50,00	8,00,00
		R.	2,61,38			
332	Samakhiali - Gandhidham - Kandlaport - CTR(P) - 0.914 km & TTR - 17 set	RRSK	4,41,24	11,29	4,07,52	1,56,16
		R.	1,23,06			
333	Anand - Godhra - CTR(P) - 9.249 km	RRSK	15,65,20	11,00	3,00,00	55,00
		R.	1,05,48			
334	Khodiyar - Palanpur - CTR(S) (S&P) 6.09 km & TRR(S) 3.6 km in loop lines	RRSK	9,95,53	..	95,12	1,80,00
		R.	37,62			
335	Vadodara - Geratpur Section - CTR (S&P) 7.203 Km of various passenger running loop lines in yards.	RRSK	8,98,74	12,93	2,07,31	4,78,50
		R.	44,49			
336	Miyagam - Godhra - CTR (S & P) 5.791 Kms & TRR(S) - 8.027 Kms in loops	RRSK	13,82,33	33,40	6,00,00	4,00,00
		R.	35,77			
337	Surat-Miyagam - CTR(S & P) - 19.446 Kms.in various yard lines	RRSK	24,26,34	..	8,00,00	8,00,00
		R.	1,20,12			
338	Ahmedabad - Viramgam - TBR - 94.951 km,TFR - 5 km, TTR - 7 Nos	RRSK	19,60,74	..	7,85,34	2,00,00
		R.	11,06,63			
339	Nagda-Bhopal Section - CTR(P) - 7.342 km, TRR(P)-27.686 km, TRR(S)-2.429 km & CTR(S) - 2.2 km	RRSK	44,30,49	35,29,63	13,47,73	1
		R.	97,32			

9.1.25
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
340	Viramgam - Okha - CTR (P) - 1.95 km & TRR (P) 11.42Kms	RRSK	14,62,68	11,89,98	2,00,00	1,01,77
		R.	22,24			
	Through Rail Renewal					
341	Churchgate-Virar - TRR (P) - 26.392 km & CTR (S&P) - 6.472 km	RRSK	38,52,22	..	2,50,00	4,00,00
		R.	38,33			
342	Virar-Surat - CTR(P) - 5.854 km, TRR(P) - 17.851 km, TSR(P) - 7.683 km & CTR (S) - 15.355 km	RRSK	56,66,94	..	3,50,00	4,14,25
		R.	2,53,56			
343	Surat-Miyagam -TRR(P) - 0.811 km, TSR(P) - 2.439 km, TTR (CMS) - 40 sets, TTR (CS) - 18 sets, TFTR - 8.00 km & TFR - 67.54 km	RRSK	15,44,45	..	1,00,00	4,00,00
		R.	29,30			
344	Surat-Godhra - TRR(P) -10.516 km, TFR - 148.134 km, TBR - 10.54 km, SEJ - 10 sets, TTR (CS) - 69 sets, TTR (CS CMSC) - 16 sets & Casual renewal - 3204 Nos.	RRSK	26,21,93	..	5,91,98	6,00,00
		R.	2,25,41			
345	Godhra-Nagda - TRR(P) - 45.311 km & TRR(S) - 2.72 km	RRSK	52,90,43	..	4,95,00	25,00,00
346	Vadodara-Geratpur - TFR - 110.619 km, TRR (P) - 38.622 km, TBR - 12.778 km, CTR(S) - 4.659 km, SEJ - 8 sets, TTR (CMS) - 21 sets & TTR (CS) - 55 sets	RRSK	60,49,79	..	6,00,00	7,30,01
		R.	1,71,87			
347	Ratlam-Nimach - TRR (P) - 2.608 km (bridges & approaches) & Bassi Berisal - Chanderia - TRR (S) - 2.608 km	RRSK	4,64,60	..	60,00	3,00,00
348	Anand-Godhra - TRR(P) -1.891 km, SWR to LWR - 2.165 km, TTR(CS) - 2 sets, Glued Joints - 33 sets, TBR -1.136 km & TFR - 66.974 km	RRSK	10,50,67	..	1,08,02	2,00,00
		R.	12,83			
349	Udhna-Jalgaon - TRR(P) - 8.079 km	DRF	7,04,70	38,90	..	..
		RRSK	6,68,71	17,50	1,28,11	17,50
350	Surat-Miyagam-TRR(P) 23.43,TSR(P)-2.485,TRR(S)-1.130,TBR-57.058 Kms &, Switches -49, SEJs -108 and Glued Joints- 620	DRF	41,09,03	21,37,73	..	..
		RRSK	19,46,21	15,87,75	3,80,00	1
		R.	3,75,55			
351	Vadodara-Ahmedabad -TRR -9.373Kms., TBR -29.731 Kms, SEJ-43 sets and TTR(TWS & WCMS) -82 sets	DRF	26,35,27	33,65	..	..
		RRSK	23,37,23	6,31,42	5,23,97	8,00,00
		R.	1,81,74			
352	Surat-Miyagam - TRR (P) - 49.006 Kms, TBR - 18.825 Kms & TFR - 27.9 Kms.	DRF	34,99,85	20,34	..	..
		S.Fund	14,56,35	29,63,70
		RRSK	31,05,52	21,10,13	3,60,00	5,00,00
		R.	1,15,08			

9.1.26
WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
353	Anand - Godhra - TBR - 23.40 Kms	DRF	3,05,15	3,94	..	..
		RRSK	4,38,78	10,98	1,00,00	1,00,00
		R.	1,43,04			
354	Miyagam-Godhra - TRR(P)-50.12 Kms, TBR-42.673 Kms., CTR(S)- 2.90 Kms, TRR(S)-2.2 Kms.	DRF	46,62,50	26,40	..	..
		S.Fund	9,56,34	25,99,75	..	..
		RRSK	39,31,67	21,87,47	5,00,00	5,00,00
		R.	2,78,58			
355	Godhra - Nagda - TRR(P) - 37.18 km	RRSK	36,87,46	27,24,45	10,14,13	1
356	Chanderiya - Ratlam - ECW - 8 km & ISD - 17.60 km	RRSK	8,94,46	1,35	1,11,49	7,14,98
		R.	1,08,72			
357	Vadodara - Geratpur -TRR(P) - 19.205 km, TTR - 58 Sets, Others - 548 Nos. & TTR - 7 sets	RRSK	37,48,87	6,36,73	3,06,88	9,00,00
358	Miyagam - Godhra - TRR(P) - 78.184 km, Others - 48 Nos. & TTR - 67 sets.	RRSK	81,56,24	30,66,71	20,06,45	18,00,00
359	Palanpur yard - TRR(S) - 2.70 km, TTR(CS) - 5 sets, TTR - 5 sets & SEJ -128 Nos	RRSK	3,76,23	..	1,62,76	2,34,82
360	Anand - Khambaht - CTR(P) - 5.912 km, TRR(P) -17.50 km & TBR - 7.90 km	RRSK	28,02,24	5,37	2,00,66	8,00,00
		R.	1,28,59			
361	Vadad - Kathana - TRR(P) - 7.06 km	RRSK	7,00,24	..	1,00,50	3,00,00
362	Surat - Miyagam - TRR(P) - 55.201 km, TBR - 26.166 km, TFR - 20.979 km & TTR (CS) - 58 sets	RRSK	65,35,93	23,64,15	11,00,00	18,00,00
		R.	3,04,96			
363	Udhna - Jalgaon - CTR(P) - 14.167 km & TRR(P) - 3.686 km	RRSK	27,62,89	3,10,11	4,50,00	5,00,00
		R.	1,61,56			
364	Churchgate - Virar - TRR(P) - 54.344 km & CTR (P/S) -1.68 km	RRSK	55,99,67	23,59,39	10,44,01	10,00,00
		R.	10,38			
365	Nadiad-Kapadvanj - Modasa - TWR - 60.035 km	RRSK	11,67,52	..	8,67,52	2,00,00
366	Khodiar - Mahesana - TRR (P) - 4.49 km	RRSK	3,94,23	..	1,12,06	3,12,01
	Through Sleeper Renewal					
367	Indore-Dewas-Ujjain (SL) - TSR (P) - 11.742 km	RRSK	8,85,70	..	1,00,00	3,00,00
		R.	1,41,06			
368	Vasad-Kathana - CTR(S &P) -11.80 km & TRR(S) - 5.90 km	RRSK	21,58,38	..	1,00,00	3,00,00
		R.	69,89			
369	Indore-Ujjain - TSR(P) - 21.15 km	DRF	11,07,87	11,04,46	..	..
		RRSK	1,76,30	47,72	32,52	1
		R.	1,04,98			
370	Miyagam-Godhra -TRR(P)-0.4,TSR(P)=1.96,TBR 69.046, TFR 61.10 Kms. & TTR 31 Nos. and Switch, X-ings and SEJ Renewal.	DRF	36,68,73	8,66,14
		RRSK	30,62,25	10,60,29	5,00,00	4,00,00
		R.	5,68,86			

9.1.27
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Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
371	Indore - Dewas-Ujjain - TSR(P) - 27.38 km	RRSK R.	20,58,13 3,03,37	8,80,45	11,25,77	1,30,44
	Ballast					
372	Churchgate-Virar - TBR - 46.623 km & TFR - 44.57 km	RRSK R.	11,51,41 5,26,42	..	1,50,00	1,00,00
373	Nagda-Bhopal & Indore-Dewas-Ujjain - TBR - 63.016 km	RRSK R.	12,53,27 7,11,51	..	10,00	3,00,00
374	Mahesana-Viramgam (SL) - TBR - 26.315 km	RRSK R.	5,23,36 2,97,12	..	80,00	1,50,00
375	Surendranagar - Okha - TBR - 134.18 km	DRF RRSK	11,31,10 2,06,65	9,59,77 49,45	.. 1,25,33	.. 1,93,37
376	Wankaner-Navlakhi & Dahinsara-Maliya Miyana - TBR - 47.30 km	DRF RRSK	5,22,39 1,26,18	3,52,54 10,17	.. 73	.. 1,04,55
377	Rajkot Division - TBR - 140.95 km	DRF S.Fund RRSK R.	10,98,71 95,00 4,43,86 2,49,54	14,14,55 1,72,33 1,06,26	.. .. 50,00	.. .. 1
378	Godhra-Nagda - TBR - 22.86 km	DRF S.Fund RRSK R.	2,15,82 81,84 2,69,35 1,13,47	56,26 60,88 1,22,18	.. .. 38,93	.. .. 1
379	Surendranagar-Bhavnagar :- TBR 49 Km	DRF S.Fund RRSK R.	9,40,55 53,00 11,02,90 3,22,97	3,93 85,33 1,29,03	.. .. 2,00,00	.. .. 1,00,00
380	Churchgate-Virar section TBR = 31.957 Kms & TBR of 63 Nos.P&Cs	DRF RRSK R.	8,03,10 7,10,91 2,33,22	19,20 1,02,90	.. 1,54,35	.. 1,00,00
381	Udhna - Jalgaon section TBR = 42.951 Kms	DRF RRSK R.	7,37,72 5,99,43 2,54,92	30,23 1,54,35	.. 2,31,52	.. 1,00,00
382	Churchgate - Virar - TBR 41.76 Kms .	DRF RRSK R.	10,27,29 6,02,29 2,55,27	4,70,00 ..	.. 1,30,75	.. 1,00,00
383	Rajkot - Somnath - TBR - 64.10 Km	DRF S.Fund RRSK R.	7,95,89 40,00 11,78,32 3,91,84	.. .. ..	.. .. 50,00	.. .. 1,21,00
384	Godhra - Nagda -TBR - 35.40 Km	DRF S.Fund RRSK R.	3,81,63 80,00 5,88,62 2,16,40	.. 45,36 1,32,57 1,09,86 1,43,17

9.1.28
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Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
385	Hapa - Okha - TBR - 41.61 Kms.	DRF	5,62,69	1,79	..	..
		RRSK	7,49,93	72,42	3,38,84	1,49,64
		R.	2,54,36			
386	Churchgate - Virar - TBR - 18.96 km	RRSK	3,60,02	..	1,50,00	1,00,00
		R.	2,20,97			
387	Rajula - Mahuva - TBR - 31.299 kms	RRSK	5,94,31	..	2,05,34	1,00,00
		R.	3,64,78			
388	Godhra - Nagda - TBR - 59.18 km	RRSK	11,23,70	33,71	8,22,61	1,50,00
		R.	6,89,71			
389	Sihor - Palitana - TBR - 11 Kms	RRSK	2,08,87	..	1,00,00	1,00,00
		R.	1,28,20			
390	Rajkot - Somnath - TBR 43.20 Km	RRSK	8,20,29	..	2,00,00	2,78,00
		R.	5,03,48			
391	Chanderiya - Ratlam - TBR - 137.40 km	RRSK	26,08,03	20,40	6,01,45	5,00,00
		R.	16,00,77			
392	Ahmedabad - Khodiyar - TBR - 4.576 km, Khodiyar - Chandlodiya- Gandhinagar Capital - TRR(S) - 0.724 km & Sabarmati-Khodiyar - TFR 12.545 km	RRSK	2,56,01	..	1,02,71	2,14,86
		R.	53,33			
393	Mahesana - Viramgam - TBR - 25.50 km	RRSK	4,84,20	..	2,27,13	2,59,50
		R.	2,97,19			
394	Nagda-Bhopal, Indore-Ujjain-Dewas - TBR - 34.67 km	RRSK	6,58,32	10,09	3,35,00	1,00,00
		R.	4,04,07			
Points & Crossings						
395	Churchgate-Virar - TTR(TWS CMSC) - 70 sets & Glued Joints - 85 sets	RRSK	13,99,16	..	2,00,00	1,50,00
396	Godhra-Nagda - TTR (CS) - 41 sets, TTR (CMSC) - 41 sets & Glued Joints - 200 Nos.	RRSK	6,43,94	..	90,00	2,00,00
397	Ahmedabad Division - Glued Joints -152 Nos. & SEJ - 24 sets	RRSK	2,60,66	..	30,00	1,50,00
398	Ratlam Division - TTR (300 sets)	DRF	46,55,22	7,88,27	..	..
		S.Fund	2,50,00	28,37,45	..	..
		RRSK	31,95,18	14,66,19	11,66	1,00
399	Churchgate - Virar Section - TTR (CS+CMSC) -17 Nos.	DRF	11,32,41	..	..	..
		RRSK	9,48,04	57,84	2,08,70	2,00,00
		R.	92,37			
400	Udhna-Jalgaon section. TTR 30 sets (27 Nos 1 in 8.5 & 3 Nos & Trap Point).	DRF	5,37,03	56,32	..	..
		RRSK	3,98,73	1,54,35	2,31,53	1,00,00
		R.	87,82			
401	Nagda- Godhra - TTR(CS) -152 sets, TTR(CMSC) - 152 sets, renewal of SEJs - 115 & renewal of glued joints - 454 Nos	DRF	13,62,71
		S.Fund	1,00,00	2,61
		RRSK	11,65,16	5,77,74	4,77,18	1,57,82

9.1.29
WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
402	Churchgate - Virar - TTR(CS) - 76 sets, TTR(CMSC) - 44 sets & renewal of SEJ - 54 Nos	DRF	6,87,85	47,61	..	..
		S.Fund	1,32,34	6,92,22	..	..
		RRSK	2,75,46	1,49,44	2,21,47	58,89
403	Churchgate - Virar - TTR(CMS) - 128 sets, TTR(CS) -119 sets & SEJ - 56 Nos.	RRSK	13,83,06	92,73	1,50,00	1,00,00
404	Udhna - Jalgaon - TTR(TWS) -153 sets (excluding sleepers)	RRSK	24,35,99	..	1,50,00	1,00,00
405	Virar - Surat - TTR - 66 set	RRSK	11,04,09	..	1,50,00	1,00,00
		R.	4,36,82			
406	Geratpur - Ahmedabad - Viramgam - Samakhiali , Chandlodiya-Khodiyar-Gandhinagar, Khodiyar-Ahmedabad - TTR - 267 nos of swithches & traps	RRSK	30,57,23	28,88	5,54,37	3,00,00
		R.	2,31			
407	Indore-Dewas-Ujjain & Nagda-Ujjain-Bhopal - Renewal of 741 glued joints	RRSK	8,44,24	1,35	2,21,05	1,71,59
408	Indore - Dewas - Ujjain & Nagda - Ujjain-Bhopal - TTR (TWS) - 197 set	RRSK	31,36,54	1,35	10,13,84	9,48,12
	Others					
409	Viramgam-Samakhiali (SL) - TBTR - 2385 Nos. & Renewal of channel sleeper fitting of Br No 111 - 2865 Nos.	RRSK	5,84,32	..	80,00	2,00,00
410	Virar-Surat - TFR - 168.12 km & TBR - 16.187 km	RRSK	20,84,97	..	3,00,00	2,00,00
		R.	1,82,77			
411	Nagda-Bhopal - SEJ - 72 sets	RRSK	2,88,17	..	45,00	1,00,00
412	Godhra-Nagda - TFR - 70.555 km	RRSK	5,36,08	..	80,00	1,00,00
413	Bhavnagar Division - TFR - 454.65 km	RRSK	17,94,72	..	3,00,00	5,00,00
414	Nagda-Bhopal & Indore-Dewas-Ujjain - TFTR - 23.30 km	RRSK	8,85,06	..	1,00,00	2,00,00
415	Ratlam-Chanderiya - TFTR - 14.72 km	RRSK	13,88,13	..	70,00	2,00,00
416	Geratpur-Ahmedabad & chandlodiya-Khodiyar - Strengthening of loop lines -13.317 km	RRSK	3,68,35	..	25,00	1,00,00
417	Godhra-Nagda - Conversion of SWR into LWR in loops - 13.778 km	RRSK	3,81,11	..	50,00	2,00,00
418	Godhra - Nagda - TFTR - 45 km	DRF	11,21,76	1,64,07	..	..
		RRSK	8,74,28	66,60	3,51,17	10,00
419	Maksi - Bhopal - TFTR - 21.76 km	DRF	9,35,61	2,06,04	..	..
		RRSK	4,36,69	1,60,97	2,55,87	1,00
		R.	66,37			
420	Surat-Godhra - TTR (310 sets)	DRF	45,99,57	7,27,35	..	..
		RRSK	34,97,85	7,19,28	5,60,36	1,96,49
421	Chanderiya - Nimach Section - TWR 49.30 Km Total 7592 Joints.	DRF	6,22,88	2,10,75	..	..
		RRSK	4,68,88	4,55,11	67,80	1
422	Chanderiya - Ratlam TFR of only Rubber Pads = 199.63 Km	DRF	3,35,40	1,73,01
		RRSK	1,49,60	2,23,74	40,14	1

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WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TRACK RENEWALS						
423	Viramgam-Okha; TFR of only rubber pads 343.92 Kms.	RRSK	5,43,71	4,69,53	98,17	1
424	Rajkot - Somanath & Dhola - Bhavnagar TFR of only Rubber Pads Total 181.90 kms.	DRF	3,76,65	46,56	..	..
		RRSK	2,62,66	1,94,86	25,00	1,00
425	Geratpur-Ahmedabad -Viramgam, Chandlodiya-Khodiyar, Ahmedabad- Mehsana sections : - TFR - 95.63 kms.	DRF	8,28,40	95,32	..	..
		RRSK	6,64,09	1,96,53	2,19,30	1,50,00
426	Churchgate - Virar section:- TFR without ERC - 115.44 Kms	DRF	5,59,59	76,39	..	..
		RRSK	4,67,40	2,33,52	1,54,35	1,00,00
427	Godhra-Nagda TFR of only Rubber Pads - 297.49 Km.	DRF	4,99,81	2,63,07	..	..
		RRSK	4,07,62	4,43,65	22,89	1
428	Udhna-Jalgaon DN-JL section: TFR of rubber pads Total 152 Km	DRF	2,71,73	78,99	..	..
		RRSK	1,80,20	..	1,57,50	1,22,11
429	Nagda-Bhopal and Indore-Dewas-Ujjain -TFR - 99.909 Km.	DRF	8,86,37	..	..	..
		S.Fund	20,00	13,65	..	..
		RRSK	8,76,96	2,86,24	4,93,74	1
430	Godhra - Nagda - TFR - 35.614 Kms.	S.Fund	15,00	4,51	..	..
		RRSK	3,08,09	2,37,22	79,48	1,88
431	Churchgate - Virar - TWR - 68.50 km	RRSK	13,32,14	..	1,50,00	1,00,00
432	Ratlam - Laxmibai Nagar - TFTR - 6.30 km	RRSK	6,37,94	1,35	3,00,00	46,26
433	Virar - Surat - Renewal of 106 Glued joints & 125 SEJ's	RRSK	6,56,54	..	1,50,00	1,00,00
434	Ahmedabad Division - Renewal of glued joints - 390 sets & SEJ - 78 Nos	RRSK	7,51,66	..	2,23,84	1,50,00
435	Udhna - Jalgaon - TFR - 227 km	RRSK	21,03,95	1,03,03	1,50,00	1,00,00
436	Surat - Miyagam - TFTR - 6 km	RRSK	6,07,56	2,99	1,50,00	2,50,00
437	Udhna-Jalgaon - Renewal of 69 Glued Joints & 55 SEJ's	RRSK	2,94,62	..	1,50,00	1,44,62
438	Churchgate-Virar: - TFR - 41.787 km	RRSK	3,87,30	1,01,20	1,50,00	1,50,00
439	Nagda-Bhopal & Idu Section:-TFR 39.10 km	RRSK	3,62,40	1,09	2,50,00	23,74
440	Rajkot Division - 573 Nos, TTR - 68 sets & TTR (CS) - 94 sets	RRSK	14,39,04	2,62	3,29,30	5,50,67
441	Khodiyar-Palanpur - Others - 196 Nos. & TTR - 38 sets	RRSK	9,25,85	10,02	1,75,28	1,50,00
442	Khodiar - Palanpur - TFR - 114.80 km (ECRs & Liners)	RRSK	8,54,97	..	1,02,52	1,50,00
443	Works costing below Rs.2.5 crore each	RRSK	..	..	..	19,48,91
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	441,88,83
	B - New Works					
444	Lumpsum Provision For New Works	RRSK	71,00,00
	TOTAL-NEW WORKS	RRSK	71,00,00
	TOTAL-Track Renewals	RRSK	512,88,83

9.1.31
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
A - Works in Progress						
445	Ratlam Division - Regirdering (Bridge No.54/down & 292/down)	RRSK	4,00,00	..	1,00	14,65
446	Indiranagar-Surbari - Regirdering (Bridge No.161)	RRSK	33,40,00	..	1,00	10,76
447	Viramgam-Samakhiyali - Opening of new bridge by providing twin reinforced cement concrete box	RRSK	3,58,70	..	1,00	29,30
448	Vasad-Ranoli - Regirdering (Bridge No.624/up)	RRSK	52,10,00	..	1,00	2,93
449	Ujjain-Bhopal - Regirdering (Bridge No.51/up)	RRSK	2,82,00	..	1,00	29,30
450	Udhna-Jalgaon - Repl. of girders / rail clusters (9 bridges)	RRSK	11,39,00	..	1,00	1,50,00
451	Rajkot Division - Reinforced cement concrete box for addl opening (various locations)	RRSK	3,00,00	..	1,00	13,79
452	Ahamdabad-Mehsana - Regirdering of under strength/over aged steel girder (4 bridges)	RRSK	5,41,65	..	1,00	14,65
453	Nagda-Bhopal - Rebuilding of stone slab by reinforced cement concrete box (18 Nos)	RRSK	7,25,00	..	50,00	50,00
454	Indore-Dewas & Ujjain - Repl of damaged pipe culvert/stone slab by providing reinforced cement concrete box (21 Nos)	RRSK	9,46,00	..	40,00	50,00
455	Bhairongarh-Raoti - Rebuilding (bridge No.226 down)	DRF	32,22,40	26,49,62	..	..
		RRSK	5,72,78	..	80	1
		SRSF	7,55,27	7,55,27	..	..
456	Virar-Surat - Rebuilding (bridge No.166)	DRF	11,76,22	8,58,90	..	..
		RRSK	1,81,27	-58,95	2,35,25	5,00,00
		SRSF	1	..	..	..
457	Virar-Surat - Rebuilding (bridge No.169)	DRF	21,12,90	14,18,03	..	..
		RRSK	5,84,20	1,00,72	3,05,01	6,00,00
458	Mahim-Bandra - Construction / strengthening of cast iron screw piles (bridge No 20)	DRF	5,80,70	2,60	..	..
		RRSK	5,68,10	..	..	4,00,00
459	Western Railway - Repl.of early steel girders (9.15 m) in various sections with pre-stressed concrete slabs (63 spans)	DRF	8,44,17	8,01,50	..	..
		RRSK	34,99	5,86	4,00	43,95
460	Western Railway - Strengthening of bridges on feeder routes of dedicated freight corridor	DF(3)	17,57,00	6,51,40	..	..
		RRSK	11,28,95	1,67,05	10,00	10,00
461	Mehasana-Palanpur - Rebuilding (bridge No 917)	DRF	23,02,00	20,29,97	..	..
		RRSK	3,09,33	37,25	..	10,00
462	Anand Yard - Rebuilding of arch bridge No.646 by reinforced concrete cement RCC box	DRF	5,26,10	..	..	..
		RRSK	5,01,10	53,18	5,00	29,30
463	Virar-Surat - Rebuilding (9 minor bridges)	DRF	6,52,40	..	..	..
		RRSK	8,78,77	20,13	1,50,00	2,09,19
464	Virar-Surat - Repl. of corroded steel girders by precast RCC/PSC slab (bridge Nos.99, 133, 329,330, 446 & 280) (47 span)	DRF	3,65,78	32,40
		RRSK	2,65,78	1,47,29	1,50,00	63,23

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WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
BRIDGE WORKS						
465	Dahod-Dhamarda - Regirdering (bridge No.114/up)	DRF	4,57,39	54,28	..	..
		RRSK	4,12,49	1,06,34	1,00,00	58,60
466	Surat-Godhra & Nagda-Ujjain-Bhopal - Repl of structural members, bearings, bed plates/holding down bolts etc (various bridges)	DRF	4,93,86	37	..	..
		RRSK	4,92,86	28,54	1,40,00	43,95
467	Virar-Ratlam, Vadodara-Geratpur, Ratlam-Chandera & Vadodara-Chotaudepur - Repl/strengthening of members, surface rehabilitation etc (various bridges)	DRF	7,68,14	23	..	..
		RRSK	7,58,14	1,09,46	1,50,00	87,90
468	Anand-Godhara - Repl of steel girders (bridge No.65) (6 span)	DRF	11,89,83	3,98,73	..	..
		RRSK	16,27,00	1,08,16	2,00,00	71,31
469	Nagda - Ujjain - Maksi - Rebuilding of stone slab by RCC box bridges (8 Nos)	DRF	2,64,00	..	..	..
		RRSK	2,66,80	1,22,10	50,00	1,96
470	Churchgate - Virar - Regirdering of bridge No.20 & 66	DRF	5,69,09	..	..	..
		RRSK	5,68,09	..	50,00	43,95
471	Geratpur-Khandala, Geratpur-Kandla Port and Viramgam-Kharaghoda - Rehabilitation of different steel girder bridges	DRF	4,42,69	..	..	..
		RRSK	4,41,69	42,39	2,00,00	93,25
472	Sevaliya -Timba Road - Regirdering of bridge No.65 over Mahi river (11 spans out of 17)	DRF	33,41,70	1,46,33	..	..
		RRSK	33,40,70	18,57,54	10,00,00	5,89,38
473	Vaitarna - Addl. spans at bridge No 92 (3 Nos) (18.30 m each) with guide bund on the north side east/west approaches	DRF	30,83,62	..	..	..
		RRSK	30,63,62	..	10,00	9,91,68
474	Godhara-Ratlam & Indore-Dewas-Ujjain - Regirdering (9 bridges)	RRSK	10,33,61	..	2,00,00	1,67,45
475	Maksi-Bhopal - Rebuilding (9 stone slab bridges)	RRSK	3,21,10	..	8,00	43,95
476	Ahmedabad-Viramgam - Rebuilding (Bridge No.59/up)	RRSK	6,90,38	..	1,00	49,30
477	Godhara-Ratlam - Regirdering of cracked PSC I-girders (Bridge No.54/up)	RRSK	4,51,83	..	8,00	1,02,55
478	Godhara-Ratlam & Indore-Dewas-Ujjain - Regirdering (13 bridges)	RRSK	30,21,00	1,33,80	7,00,00	4,86,00
479	Virar~Surat - Regirdering (Bridge No.445/RUB)	RRSK	2,85,74	..	8,00	29,30
480	Works costing below Rs.2.5 crore each	RRSK	..	..	..	4,34,58
	TOTAL-WORKS IN PROGRESS	RRSK	..	..	..	55,26,17
	B - New Works					
481	Lumpsum Provision For New Works	RRSK	1,00,00
	TOTAL-NEW WORKS	RRSK	1,00,00
	TOTAL-Bridge Works	RRSK	56,26,17

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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
A - Works in Progress						
482	Motikhavadi, Sikka & Lavanpur - Repl. of mechanical signalling by electronic interlocking & block proving by axle counters	RRSK	21,95,82	..	1,00	2,00,00
483	Vadodara RRI and Vadodara C cabin - Repl. of indoor & outdoor signalling equipments	RRSK	26,16,50	..	1,00	1,00,00
484	Bharuch & Gothaj - Repl. of overaged indoor & outdoor signalling equipments	RRSK	27,56,79	..	60,00	2,00,00
485	Petlad and Khambhat - Complete track circuiting of station section & repl. of mechanical signalling by electronic Interlocking	RRSK	8,43,99	..	28,60	1,00,00
486	Dahanu Road - Repl. of indoor & outdoor signaling equipment	RRSK	17,89,24	..	31,00	4,00,00
487	Bhavnagar Division - Block proving by axle counters with UFSBI (21 block sections)	RRSK	12,94,02	..	1,00	1,00,00
488	Mahesana-Viramgam & Mahesana-Patan - HADAC for 10 block section & repl. of NBT Block instruments by BPAC in 4 Block section	RRSK	6,37,27	..	10,00	50,00
489	Nagda-Bhopal - Repl. of existing RE cable by six quad cable	RRSK	10,29,02	..	1,00	2,00,00
490	Pratapnagar-Surat & Vadodara-Godhra - Repl. of optical fiber cable equipments	RRSK	3,38,69	..	1,00	50,00
491	Godhra-Nagda - Repl. of Existing STM-1 equipment with STM-4 & existing PD Mux equipments	RRSK	3,24,82	..	1,00	1,50,00
492	Vadodara Division - Repl. of analog axle counters by digital axle countes	RRSK	9,60,42	..	1,00	50,00
493	Ratlam Division - High availability digital axle counters (A-route) (8 IBS)	RRSK	13,02,00	..	1,00	3,00,00
494	Mumbai Central-Virar-Vadodara-Ahmedabad - Train protection system (500 rkm)	DF(4)	265,87,52	1,14,02	..	..
		RRSK	264,67,32	1,12,61	1,00	1,00,00
495	Churchgate - Virar - Repl. of mobile train communication system of suburban section & integration with MTRC of Central Railway	DRF	5,22,89	1	..	..
		RRSK	4,82,56	..	1,00	5,00,00
496	Rajkot-Hapa - Repl. of signalling equipment (8 stations)	DRF	40,95,29	27,67,87	..	..
		RRSK	15,10,52	2,87,76	10,00	1,00,00
497	Ratlam - Repl. of signalling assets by route relay interlocking	DRF	17,14,50	9,56,56	..	..
		RRSK	7,99,99	3,24,99	1,00,00	3,00,00
498	Western Railway - Isolation and upgradation of signalling (13 stations)	DF(4)	54,95,47	11,11,15	..	..
		RRSK	47,38,85	14,43,26	8,00,00	4,00,00
499	Godhra-Ratlam - Repl. of indoor & outdoor signalling equipment (6 stations)	DRF	28,82,19	19,47,13	..	..
		RRSK	12,23,97	6,33,14	1,50,00	1
500	Udhana - Repl. of complete outdoor signaling gears	DRF	6,91,47	5,21,35
		RRSK	2,24,90	1,13,09	14,19	25,00

9.1.34
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Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
501	Surat-Vadodara-Geratpur - Repl. of indoor & outdoor signalling equipment (4 stations)	DRF	17,41,67	18,32,38	..	..
		RRSK	2,00,00	2,93,31	3,80,00	50,00
502	Western Railway - Independent detection arrangement for point circuits	DF(4)	27,55,27	19,59,70	..	..
		RRSK	2,26,22	4,39,54	50,00	1,00,00
503	Dahod - Repl of indoor & outdoor signalling (high density network route)	DRF	10,46,48	5,15,04	..	..
		RRSK	6,37,49	1,90,00	2,38,75	10,00
504	Godhra:-Centralised operation of Points and Signals in lieu of end panels.	Cap.	15,78,42	10,09,45	70,00	50,00
505	Rajkot Division : Replacement of overaged signalling gears at 17 stations in Surendranagar - Kanalus section excluding 10 nos OSL LC gates.	DRF	65,46,70	..	..	..
		RRSK	64,56,80	..	11,00,00	7,00,00
506	Porbandar- Kanalus & Jetalsar - Wansjaliya - Optic fibre cable and its associated equipments (196 rkm)	DF(3)	12,08,15	4,66,49	..	..
		RRSK	6,83,24	33,04	50,00	1,00,00
507	Mahesana - Viramgam - Optic fibre communication system (66 rkm)	DF(3)	3,27,96	61,69	..	..
		RRSK	2,43,58	15,26	20,00	50,00
508	Churchgate - Vile parle - Churchgate - Vileparle:- Provision of MSDAC in Parellel with existing track circuits to improve reliability of Signalling gear.	DF(4)	16,93,52	..	..	..
		RRSK	16,92,90	6,90,30	3,93,40	2,00,00
509	Godhra jn bg - Bhopal - Godhra-Nagda-Bhopal section:- Replacement of old aged BPAC MUX and Analoge Axle Counter by Digital Axle Counter with UFSBI at.	DRF	13,98,37	..	..	..
		RRSK	13,97,56	5,02	3,20,00	3,00,00
510	Bhestan - Bhestan - Replacement of overaged indoor & outdoor signaling equipments	DRF	11,47,05	7,53	..	..
		RRSK	11,46,24	6,81,43	1,50,00	1,00,00
511	Anand jn bg - Geratpur bg - Anand Geratpur section - Replacement of over aged AFTC by Multi Section Digital Axle counters in Automatic section.	DRF	49,67,81	..	..	..
		RRSK	49,63,78	54,59	3,00,00	3,00,00
512	Godhra jn bg - Nagda - Godhra-Nagda Section Replacement of over aged indoor and outdoor Signaling equipment at 10 stations and 8 IBS at.	DRF	61,04,23	..	..	..
		RRSK	61,03,42	9,39,87	15,47,42	7,00,00
513	Bajva bg - Ranoli bg - Bajva and Ranoli - Replacement of over aged indoor and outdoor Signalling equipments.	DRF	23,92,98	8,73	..	..
		RRSK	23,88,95	1,54,34	9,00,00	3,00,00
514	Ahmadabad jn bg & mg - Gandhinagar capital bg - Ahmedabad-Sabarmati-Chandlodiya-Khodiyar-Gandhinagar-Kalol section- Replacement of ovreaged RE cable with 6 quad cable.	DRF	3,57,86	..	..	..
		RRSK	3,57,05	6,07	45,00	50,00

9.1.35
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
SIGNALLING AND TELECOMMUNICATION						
515	Ujjain & Ujjain-C - Repl of indoor & outdoor signalling equipment (D-Spl route)	RRSK	27,02,83	4,18	3,00,00	4,00,00
516	Narangipur & Tarana - Shifting of signalling & tele equipment from S&T rooms to new location with electronic interlocking	RRSK	4,66,75	3,82	3,68,25	1,00,00
517	Anand - Repl of indoor & outdoor signalling equipment	Cap.	20,00,09	..	30,00	2,00,00
518	Churchgate-Virar - Repl of auxiliary warning system equipment	RRSK	148,76,09	..	1,00	10,00
519	Boisar-Surat - Reliability improvement by way of redundancy for track occupancy detection on bridge portion (22 bridges)	RRSK	6,37,00	..	2,50,00	1,00,00
520	Rattlam Division - Dual detection for track circuits on bridge portion by digital axle counters	RRSK	2,91,11	2,27	70,33	1,00,00
521	Bhatel-Okha - Repl of signalling gears incl level crossing gates (8 stations)	RRSK	38,73,52	86	9,00,00	3,00,00
522	Virar-Dahanu Road - Repl of audio frequency track circuiting by digital axle counters	RRSK	37,35,70	1,05,60	2,00,00	5,00,00
523	Optical fiber cable based system in the remaining sections of meter gauge & narrow gauge over Indian Railways	RRSK	61,85,89	..	1,00	1,95,03
524	Works costing below Rs.2.5 crore each	RRSK	..	..	..	9,00,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	2,50,00
		RRSK	..	..	..	88,90,04
	B - New Works					
525	Lumpsum Provision For New Works	RRSK	..	..	..	5,00,00
	TOTAL-NEW WORKS	RRSK	..	..	..	5,00,00
	TOTAL-Signalling and Telecommunication	Cap.	..	..	..	2,50,00
		RRSK	..	..	..	93,90,04
OTHER ELECTRICAL WORKS EXCL TRD						
A - Works in Progress						
526	Estimated investment through EBR(Partnership) for works of solar power	EBR(P)	62,50,00	..	62,50,00	50,00,00
527	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,00
		DRF	..	..	..	29,40
		DF(3)	..	..	..	11,25
		RRSK	..	..	..	2,70
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1,00
		DRF	..	..	..	29,40
		DF(3)	..	..	..	11,25
		RRSK	..	..	..	2,70
		EBR(P)	..	..	..	50,00,00
	B - New Works					
528	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,01
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	50,00
		DF(3)	..	..	..	10,00
		RRSK	..	..	..	50,01

9.1.36
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-Other Electrical Works excl TRD		Cap.	..	..	..	1,01,00
		DRF	..	..	..	79,40
		DF(3)	..	..	..	21,25
		RRSK	..	..	..	52,71
		EBR(P)	..	..	..	50,00,00
TRACTION DISTRIBUTION WORKS						
A - Works in Progress						
529	Limkheda - Adtl. 21.6 mva traction sub-station with transmission line (2 Nos)	Cap.	14,30,43	15,56,44	14,77	1,00
530	Amalsad - Traction sub-station (2x30 mva capacity)	DF(3)	10,65,28	14,18,81	..	..
		RRSK	17,38,48	10,85,00	50,00	30,50
531	Lakodara - New traction sub-station with transmission line	Cap.	27,05,09	21,16,43	23	1
532	Surat-Sabarmati - Repl of cantilever assemblies	DRF	4,81,42	2,23,75	..	..
		RRSK	57,42	..	..	1
533	Ratlam-Bhopal - Repl. of SCADA system by new system	DRF	3,07,56	2,65,04	..	..
		RRSK	10,35	..	..	1
534	Churchgate-Virar section - Repl.of 30 Km contact wire	DRF	4,38,19	11,22	..	..
		RRSK	4,30,69	92,17	2,30,00	23,50
535	Churchgate-Borivali section - Replacement of 22 KV and 2.2 KV cable at different locations on age cum condition basis.	DRF	6,98,68	21,39	..	..
		RRSK	6,93,68	2,08,32	2,57,00	23,13
536	Virar-Surat section - Repl.of existing corroded/rusted cantilever assemblies	RRSK	3,80,45	1,82,90	1,00,00	80,95
537	Churchgate-Virar - Repl. of droppers, respanning, retensioning & resagging of overhead equipment for adjustment of gradient & OHE profile improvement	RRSK	3,45,00	64,17	55,00	1,56,11
538	Borivali-Bhayandar - Repl. of 65 sq mm catenary wire by 125 sq mm wire	RRSK	4,98,60	1,60,41	1,16,05	1,14,35
539	Churchgate-Virar - Repl. of corroded overhead equipment structures	RRSK	3,60,74	..	46,00	1,37,84
540	Western Railway - Replacement of overaged traction distribution assets (PB#522/2018-19/SECR)	RRSK	22,86,76	..	1,35,75	8,52,78
541	Western Railway - Removal of infringements to schedule of dimension by overhead equipment (PB#622/2018-19/WR)	RRSK	3,14,63	..	19,45	1
542	Works costing below Rs.2.5 crore each	RRSK	..	..	..	1,23,07
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	1,01
		RRSK	..	..	..	15,42,26
B - New Works						
543	Lumpsum Provision For New Works	Cap.	..	..	..	2,00,00
		RRSK	..	..	..	4,00,00
TOTAL-NEW WORKS		Cap.	..	..	..	2,00,00
		RRSK	..	..	..	4,00,00
TOTAL-Traction Distribution Works		Cap.	..	..	..	2,01,01
		RRSK	..	..	..	19,42,26
WORKSHOPS INCLUDING PRODUCTION UNITS						
A - Works in Progress						
544	Vadodara Yard - Expansion & modernisation of MEMU car shed to increase maintenance facilities from 16 to 24-coach rakes	DF(3)	19,44,82	..	1	10

9.1.37
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
545	Bandra Terminus - Well lighted all weather covered shed on pit lines	DF(3)	34,87,90	..	1	1,50,00
546	Vadodara - Setting up of new periodical overhauling shop for electric locos	DF(3)	117,88,24	25,75,68	..	29
547	Valsad - Augmentation of homing capacity from 100 to 125 locos	DF(3)	7,96,22	2,67,30	63,00	1,00,00
548	Ahmedabad - Setting up of new central periodic overhauling workshop for track machines	DF(3)	27,33,52	9,93,79	76,00	1
		RRSK	2,55,00	78,47	49,00	..
549	Lower Parel Workshop - Augmentation of periodical / intermediate overhauling capacity from 15 to 30 LHB coaches per month	DF(3)	8,30,35	3,27,89	22,00	40,00
		RRSK	3,21,30	1,50	3,20,00	..
550	Shambhupura - Setting up of routine overhauling facilities for 300 BCNHL wagons	Cap.	32,79,91	24,54,58	3,25,00	60,00
551	Sabarmati (Diesel Loco Shed) - Augmentation of homing capacity from 100 to 150 broad gauge EMD locos	Cap.	27,21,13	6,85,37	2,80,00	2,62,50
552	Pratapnagar Workshop - Infrastructure for periodical overhauling of 200 BCNHL wagons per month	Cap.	67,28,00	11,92,03	4,50,00	10,00,00
553	Bhavnagar Workshop - Augmentation of broad gauge coaches periodical overhauling capacity from 50 coaches to 100	Cap.	49,34,37	7,94,99	2,70,00	19,84,09
554	Vadodara(Y) (Electric loco shed) - Augmentation from 175 to 200 locos	Cap.	24,67,37	4,11,70	2,25,00	4,00,00
555	Dahod Workshop-Modernization & augmentation of POH capacity to 150 wagons per month	Cap.	63,91,77	..	19,50,00	1,91,77
		DF(3)	22,40,80	..	..	1,77,80
556	Bandra Terminus - Setting up of water recycling plant	Cap.	5,79,48	..	60,00	2,73,40
557	Mahalaxmi (EMU Shop) - Construction of pit line No.17 & 7 for traction workshop, addl storm water drain, track for traverser and CC platform for line No.4, 8 , 9, 11 & 12	DF(3)	7,84,38	..	1	1,86,00
558	Sabarmati Yard, Karchiya, Vadodara Marshaling Yard, Hapa & Shambhupura - Upgradation of freight train maintenance/examination facilities	RRSK	8,14,81	..	5,00,00	1,79,00
559	Western Railway - Improvement of lighting in BCT, BDTS, ST, BL, INDB, RTM, BVP, VRL, Okha & RJT depots. Upgradation of washing lines apron in Mumbai Central, Okha, RJT, ADI, BCT & ST	RRSK	10,52,94	..	6,20,00	56,00
560	Dahod Workshop - Development of MTR facility for 3-phase electric locos	Cap.	24,47,07	..	68,45	1,12,89
561	Vadodara Yard - Washing & cleaning pit on line No.10 at MEMU car shed	DF(3)	3,42,97	2,22	2,00,00	2,30,00
562	Vadodara Yard - Expansion & modernisation of MEMU car shed to cater to 16-car 30-rake holding	Cap.	31,01,56	..	2,00,00	10,00,00
563	Western Railway - Setting up of maintenance depots for trainsets at Virar (PB#999/2018-19/NR)	RRSK	30,00,00	..	1	5,00,00

9.1.38
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
WORKSHOPS INCLUDING PRODUCTION UNITS						
564	Western Railway - Upgradation of upto 10 coaching pit lines (PB#1002/2018-19/NR)	RRSK	30,00,00	..	5	5,00,00
565	Western Railway - Upgradation of freight / routine overhauling depots, train examination facilities, examination yards (PB#1001/2018-19/NR)	RRSK	17,80,00	..	17,03	2,00,00
566	Western Railway - Upgradation of critical work centers of workshops (PB#1000/2018-19/NR)	RRSK	6,90,00	..	1,90	5,14,97
567	Works costing below Rs.2.5 crore each	DRF	..	..	..	2,04,00
		DF(3)	..	..	..	1,83,24
		RRSK	..	..	..	1,79,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	52,84,65
		DRF	..	..	..	2,04,00
		DF(3)	..	..	..	10,67,44
		RRSK	..	..	..	21,28,97
	B - New Works					
568	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	4,00,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	4,00,00
	TOTAL-Workshops including Production Units	Cap.	..	..	..	53,84,65
		DRF	..	..	..	6,04,00
		DF(3)	..	..	..	10,67,44
		RRSK	..	..	..	21,28,97
STAFF QUARTERS						
A - Works in Progress						
569	Mumbai Central (Agripada Colony) - Repl. of quarters, type-II - 54 units	DRF	2,07,33	1,74,59	1	3,00
570	Mumbai Central (Agripada Colony) - Repl. of quarters, type-II - 56 units	DRF	4,45,40	4,59,09	1	1
571	Mumbai Area - Repl. of quarters, type-II - 80 units	DRF	6,24,33	6,66,10	60,00	93,00
572	Rajkot Division - Repl. of type-I & II quarters - 233 units	DRF	4,17,77	5,94,55	31,16	1
573	Dahod - Repl. of quarters, type-I - 24, type-II - 20 & type-III - 16 units	DRF	4,32,71	4,62,53	1	1
574	Ratlam - Repl of quarters, type-II - 102 units	DRF	5,28,17	3,33,78	1	1
575	Bhavnagar Division - Repl of quarters, type-II - 85 units	DRF	8,45,23	4,74,85	20,00	1
576	Bhavnagar Division - Repl of quarters, type-IV - 4, type III - 19 & type II - 47 units	DRF	7,98,99	4,01,62	14,00	9,00
577	Vadodara Division - Repl of quarters, type-II - 100 units	DRF	8,77,34	6,65,24	2,60,00	3,00
578	Bhavnagar Division - Repl of quarters, type-V - 2, type-IV - 8, type-III - 10 & type-II - 32 units	DRF	7,74,83	3,70,67	20,00	26,00
579	Ahmedabad - Repl of quarters, type-II - 82, type-III - 4 & type-IV - 3 units	DRF	6,79,51	7,94,54	60,00	1,54,00

9.1.39
WESTERN RAILWAY
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
STAFF QUARTERS						
580	Gandhidham - Type-II - 50 & type-III - 20 units	Cap.	5,57,63	4,16,12	1	1
581	Ratlam - Repl. of officer bungalows (15 Nos)	DRF	5,96,50	2,07,51	1,95,00	42,00
582	Berawanya & Mangal Mahudi - Repl. of quarters, type-II - 25 units	DRF	2,57,17	1,03,09	80,00	17,00
583	Lower Parel - Repl of quarters, type IV-34 & type-II-122 units	DRF	30,38,00	..	33,64	8,81,00
584	Western Railway - Replacement of old/dilapidated quarters at various locations (PB#1107/2018-19/SR)	DRF	100,00,00	..	33,01	8,22,95
585	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,01,99
		DRF	..	..	..	1,03,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	2,02,00
		DRF	..	..	..	21,54,00
	B - New Works					
586	Lumpsum Provision For New Works	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-NEW WORKS	Cap.	..	..	..	50,00
		DRF	..	..	..	50,00
	TOTAL-Staff Quarters	Cap.	..	..	..	2,52,00
		DRF	..	..	..	22,04,00
AMENITIES FOR STAFF						
A - Works in Progress						
587	Mumbai Central (Jagjivan Ram Hospital) - Intermediate care ward with other modifications	DF(2)	4,08,37	..	20,00	13,00
588	Mumbai (Suburban), Sabarmati, Valsad, Ujjain, Gandhidham, Godhra & Hapa - Community halls	DF(2)	4,34,00	4,30,99	17,00	3,00
589	Mahalaxmi - Improvement to infrastructure at Western Railway sports club	DF(2)	3,08,60	3,75,91	..	1
590	Dahod - Augmentation of Kalidham reservoir impounding capacity with development of pumping main & improvement of filtration plant	DF(2)	2,86,90	4,27,10	1	1
591	Mumbai Central (Jagjivan Ram Hospital) - Development of cardiovascular department	DF(2)	20,04,21	12,06,51	1	1
592	Vadodara Division - Improvement to watering arrangements	DF(2)	7,69,00	4,13,25	1	6,00
593	Udhna-Jalgaon - Improvement to water supply in railway colony	DRF	2,97,17	1,15,60	1	1
594	Mumbai - New annexe building adjacent to Jagjivan Ram hospital	DF(2)	15,00,00	7,37,05	6,60,00	1,00
595	Mahalaxmi (Sports Ground) - Setting up of sports academy	DF(2)	12,98,00	6,44	38,00	1,29,00
596	Mumbai & Ratlam Divisions - Rewiring of staff quarter (type-I - 650, type-II - 554, type-III - 89 & type-IV - 25 quaters)	DRF	2,67,96	5,65	1,65,00	1
597	Ujjain-Bhopal - Rewiring of Staff quarters (1500 units)	DRF	2,50,89	..	30,00	86,00
598	Western Railway - Improvement to various staff amenities like water supply arrangement / medical facilities in various hospitals / electric wiring in staff quarters etc (PB#719/18-19/CR)	DRF	10,00,00	..	19,00	4,30,00
		DF(2)	47,00,00	12,21,00

9.1.40
WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
AMENITIES FOR STAFF						
599	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,00
		DRF	..	..	..	1,33,00
		DF(2)	..	..	..	6,06,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	2,00,00
		DRF	..	..	..	6,49,02
		DF(2)	..	..	..	19,79,03
	B - New Works					
600	Lumpsum Provision For New Works	Cap.	..	..	..	1,00,00
		DRF	..	..	..	40,00
		DF(2)	..	..	..	40,00
	TOTAL-NEW WORKS	Cap.	..	..	..	1,00,00
		DRF	..	..	..	40,00
		DF(2)	..	..	..	40,00
	TOTAL-Amenities for Staff	Cap.	..	..	..	3,00,00
		DRF	..	..	..	6,89,02
		DF(2)	..	..	..	20,19,03
PASSENGER AMENITIES						
A - Works in Progress						
601	Andheri - Rebuilding of station building	DRF	6,00,00	5,73,56	..	1
602	Borivli - Rebuilding of station building	DRF	9,47,01	9,08,90	..	1
603	Lower Parel, Elphinstone Road, Goregaon, Bandra, Vasai Road, Nallasopara & Virar - Foot over bridges	DF(1)	11,87,07	11,87,07	..	..
		RRSK	2,09,59	..	1,94,60	1,00
604	Surat & Udhna - Foot over bridges with ramps for physically handicapped persons	DF(1)	1,40,54	1,40,54	1	..
		RRSK	2,46,78	..	1	1,00
605	Valsad, Vapi & Bilimora - Foot over bridges with ramps for physically handicapped persons	DF(1)	3,35,49	3,35,49	1	..
		RRSK	76,22	..	1	1,00
606	Western Railway - Escalators at major stations (8 Nos) (4 stations) (Supplementary 08-09 Item)	DF(1)	4,29,07	4,29,07	..	..
		RRSK	2,18,56	..	..	10,00
607	Western Railway - Escalators at major stations (4 Nos) (2 stations)	DF(1)	1,89,77	1,89,77	..	..
		RRSK	1,61,82	..	..	10,00
608	Ahmedabad - Augmentation of coach watering facilities	DRF	3,27,05	94,04	1	1
609	Ujjain - Improvement to platform cover (platform No.2/3 & 6/7), raising of platforms (platform Nos1, 2/3 & 4/5) & improvement to circulating area	DF(1)	2,88,12	2,88,12	..	..
		RRSK	25,10	..	..	1,00
610	Goregaon, Malad & Kandivali - New foot over bridges	DF(1)	8,19,64	8,19,64	1	..
		RRSK	7,64,02	23,80	1	1,00
611	Borivali - Foot over bridge (12 m wide)	DF(1)	8,43,09	8,43,09	1	..
		RRSK	1,55,04	3,48,83	1,34,00	10,00

9.1.41
WESTERN RAILWAY
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(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
612	Vadodara - Augmentation of train watering facilities (platform No.1 - 6)	DF(1)	3,26,59	2,46,31	..	1
613	Western Railway - Escalators at various stations (18 Nos) (6 stations)	DF(1)	1,02,18	1,10,18	..	..
		RRSK	13,97,10	6,81	1,66,65	10,00
614	Nagda - Concrete cement apron on platform No.1 & 2	DF(1)	4,95,00	1,64,51	..	50,00
615	Palanpur - Concrete cement apron on platform No.1 & 2	DF(1)	2,91,32	92,32	..	1
616	Western Railway - Escalators at important stations of Indian Railways (25 Nos) (PB#855/1415/NR)	DF(1)	3,59	3,59	..	..
		RRSK	18,71,41	3,34,65	10,52,76	5,00,00
617	Western Railway - Lifts at A1, A & other pilgrim stations on Indian Railways (with high passenger density) (30 Nos) (PB#854/1415/NR)	DF(1)	1,80,53	2,79,79	..	..
		RRSK	5,69,47	6,46,71	2,95,18	10,00
618	Churchgate-Virar - Raising of suburban section platforms from 840 mm to 920 mm (97 platforms)	DF(1)	8,97,50	8,97,50	..	..
		RRSK	14,54,84	8,06,93	5,62,55	5,00,00
619	Nagda - Extn. of foot over bridge at Ratlam end, raising of platform level from medium to high level & extn. of covered shed on platform No.4/5 and repl. of interconnecting foot over bridge at Kota end in connection with Singhastha 2016	DF(1)	3,55,39	4,23,79	..	..
		RRSK	1,73,15	..	18,89	10,00
620	Ahmedabad - Renovation of CC aprons with drainages at platform Nos. 1,2,3,4,5,6,7 and new CC apron with drainages at platform No. 8	DF(1)	6,70,00	..	..	10,00
621	Bhayandar - Foot over bridge in lieu of old west span	DRF	6,32,62	..	1	..
		RRSK	6,32,62	16,39,22	-8,00,00	10,00
622	Virar - Foot over bridge at platform No 8	DF(1)	4,96,00	..	..	..
		RRSK	5,21,59	1,06,91	3,46,01	1,00,00
623	Kandivali - Foot over bridge in lieu of old south foot over bridge	DRF	4,32,00	..	..	..
		RRSK	4,81,14	11,67	4,02,01	1,00,00
624	Elphinstone Road - Foot over bridge and extension of platform No 1 & 2	DF(1)	11,86,75	..	..	..
		RRSK	12,83,52	4,74,60	17,69,24	2,00,00
625	Ahmedabad - Bhuj - Repl. of coach guidance system & train indicator board (9 stations)	DRF	9,34,46	..	3,44,00	2,00,00
626	Chandlodiya - Raising of platform No 1 & 2	DF(1)	55,06	1,36,39	..	..
		RRSK	4,68,64	..	1,30,70	1,00,00
627	Virar - Surat Section - Raising of platforms (9 stations)	DF(1)	19,61	19,61	..	..
		RRSK	10,48,80	7,54,02	75,84	1,00,00
628	Navsari - Covered shed on platform No 1 & 2/3	DF(1)	3,72,15	1,83,18	..	10,00
629	Khar road - Foot over bridge at North end	DF(1)	4,45,00
		RRSK	4,88,43	1,33,32	2,28,88	1,00,00

9.1.42
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(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
PASSENGER AMENITIES						
630	Bhavnagar Division - Integrated train guidance & coach guidance boards (10 stations)	DF(1)	2,67,67	98,84	..	50,00
631	Churchgate-Virar - Replacement of existing foot over bridgeat Marine Lines, Charni Road, Grant Road, Mumbai Central,Lower Parel and Bandra	RRSK	48,09,00	..	39,28,00	5,00,00
632	Parel - Extension of north foot over bridge towards west side	RRSK	4,14,00	..	4,14,00	2,00,00
633	Vaitarna-Dahanu Road - Repl of asbestos cement sheets of cover over platform by galvalume sheets (8 stations)	DF(1)	2,60,80	57,15	..	10,00
634	Vadodara Division - Extn/raising & covered shed of platforms (12 stations)	DF(1)	28,20,00	..	..	..
		RRSK	28,20,00	38,00	4,12,01	1,00,00
635	Andheri, Bandra, Khar Road & Malad - Provision / rebuilding of foot over bridges	DRF	8,00,00	..	1	..
		DF(1)	2,00,00	..	1	..
		RRSK	10,00,00	..	11,50,00	1,00,00
636	Mumbai Central, Vadodara, Ratlam, Ahmedabad, Rajkot & Bhavnagar Para - Provision of lifts (5 each, total 30 Nos)	DF(1)	12,80,00	..	..	..
		RRSK	12,80,00	..	2,45,00	1,00,00
637	Gandhinagar - Redevelopment of station alongwith construction of 300-rooms hotel on air-space of station building	DF(1)	58,60,00	40,00,00	..	10,00
		EBR(P)	185,00,00	..	185,00,00	185,00,00
638	Udvada - Development of passenger facilities suitable for pilgrimage destination	DF(1)	4,84,32	..	..	50,00
639	Western Railway - Soft upgrades improvements at stations	Cap.	300,00,00	..	28,10,00	120,00,00
640	Western Railway - Provision of foot over bridges and/or high level platforms at stations as per requirement	RRSK	450,00,00	..	18,54,53	79,65,00
641	Estimated investment through EBR(Partnership) for works of redevelopment and other CSR funding for stations	EBR(P)	515,00,00	..	515,00,00	515,00,00
642	Churchgate-Virar - Replacement of existing foot over bridgeat Santacruz, Andheri, Goregaon, Malad, Naigaon,Nallasopara and Vasai Road	RRSK	65,52,00	..	24,00,00	1,00,00
643	Churchgate - Virar - Providing foot over bridge without escalators at Grant Road, Mahalakshmi, Mahim, Vile Parle, Jogeshwari, Borivli, Dahisar, Vasai Road	RRSK	74,88,00	..	25,00,00	5,00,00
644	Western Railway - Provision of washable aprons over Indian Railways (PB#1106/2018-19/NR)	DF(1)	10,00,00	..	..	50,00
645	Western Railway - Provision of lifts (70 Nos) at stations @ 2 lifts per station (PB#1105/2018-19/NR)	RRSK	28,28,00	..	1,80,00	5,00,00
646	Western Railway - Setting up of quick watering arrangements at 5 railway stations (PB#1103/2018-19/NR)	DF(1)	10,00,00	..	..	50,00
647	Works costing below Rs.2.5 crore each	Cap.	..	..	..	3,21,70
		DRF	..	..	..	7,50,00
		DF(1)	..	..	..	12,50,00
		RRSK	..	..	..	1,00,00

9.1.43
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	123,21,70
		DRF	..	..	..	9,50,03
		DF(1)	..	..	..	15,40,02
		RRSK	..	..	..	119,40,00
		EBR(P)	..	..	..	700,00,00
B - New Works						
648	Lumpsum Provision For New Works	Cap.	..	..	..	2,00,00
		DRF	..	..	..	2,99,97
		DF(1)	..	..	..	7,09,98
		RRSK	..	..	..	60,00
TOTAL-NEW WORKS		Cap.	..	..	..	2,00,00
		DRF	..	..	..	2,99,97
		DF(1)	..	..	..	7,09,98
		RRSK	..	..	..	60,00
TOTAL-Passenger Amenities		Cap.	..	..	..	125,21,70
		DRF	..	..	..	12,50,00
		DF(1)	..	..	..	22,50,00
		RRSK	..	..	..	120,00,00
		EBR(P)	..	..	..	700,00,00
OTHER SPECIFIED WORKS						
A - Works in Progress						
649	Bhayander - Const. of administrative office, barrack (100 beds), class rooms, ammunition room & dog squad in RPF barrack premises	DF(3)	6,90,91	..	25,00	3,57,00
650	Mumbai (Suburban) - Integrated security system (32 stations)	Cap.	20,49,03	45,97	25,00	20,00,00
651	Western Railway - Integrated security system (5 stations)	Cap.	3,01,85	95,45	30,86	1
652	Western Railway - Boundary wall / fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF(3)	8,00,00	2,86,78	..	1
		RRSK	5,13,22	..	65,00	1,11,00
653	Bandra - Conservation & restoration of station into grade-I heritage structure	DRF	12,07,01	..	14,00	5,62,00
654	Western Railway - Boundary wall to prevent encroachment on railway land	DF(3)	27,23,98	3,39	..	1
		RRSK	27,20,59	..	4,75,00	15,00,00
655#	Provision of video surveillance system at 1,318 stations of Western region	Cap.	303,22,00	..	..	1
656	Western Railway - Upgradation of running rooms, air conditioning of running rooms & construction of new running rooms (PB#727/2018-19/WR)	RRSK	35,32,06	..	1,60,00	10,00,00
657	Western Railway - Construction of boundary wall near stations & its approaches as measure to safeguard track and establishments avoiding encroachments (PB#1139/2018-19/NR)	RRSK	100,00,00	..	..	26,00,00
658	Construction of boundary wall / compound wall at vulnerable locations on Golden Quadrilateral / Diagonals / High Density Routes and on approaches of major cities vulnerable for encroachment / trespassing on Central, Western & North Western Railways	RRSK	450,00,00	..	3	1
659	Works costing below Rs.2.5 crore each	Cap.	..	..	..	2,00,00
		DRF	..	..	..	2,86,00
		DF(3)	..	..	..	3,26,00
		RRSK	..	..	..	5,00,00

9.1.44
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	22,00,02
		DRF	..	..	..	8,48,00
		DF(3)	..	..	..	6,83,02
		RRSK	..	..	..	57,11,01
B - New Works						
660	Lumpsum Provision For New Works	Cap.	..	..	..	1,14,98
		DRF	..	..	..	50,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	99,99
TOTAL-NEW WORKS		Cap.	..	..	..	1,14,98
		DRF	..	..	..	50,00
		DF(3)	..	..	..	50,00
		RRSK	..	..	..	99,99
TOTAL-Other Specified Works		Cap.	..	..	..	23,15,00
		DRF	..	..	..	8,98,00
		DF(3)	..	..	..	7,33,02
		RRSK	..	..	..	58,11,00
TRAINING/HRD						
A - Works in Progress						
661	Lower Parel (Basic Training Centre) - Upgradation / modernisation of training facilities	DF(2)	2,96,00	3,50,70	..	5,00
662	Pratapnagar (Railway Staff College) - Upgradation of facilities at mess hall, guest hall, cyber building, mehman hostel	DF(2)	3,00,50	3,48,25	..	1,00
663	Vadodara (Railway Staff College) - Development of world class facilities	DF(3)	34,91,28	12,15,08	3,97	..
		RRSK	17,54,25	5,93,03	80,00	5,00,00
664#	Vadodara - Setting up of National Railway University (NRU)	DF(3)	861,00,00	..	1,18,90	..
		RRSK	860,90,00	4,17,19	19,33,44	25,00,00
665	Western Railway - Augmentation of training facilities (PB#1154/2018-19/NR)	RRSK	5,00,00	..	1	5,00
666	Western Railway - Augmentation of training facilities (for DG/NAIR for works of CTIs) (PB#1154/2018-19/NR)	RRSK	100,00,00	..	..	10,00,00
667	Works costing below Rs.2.5 crore each	Cap.	..	..	..	1,50,00
		DF(2)	..	..	..	31,00
		DF(3)	..	..	..	30,00
		RRSK	..	..	..	4,00,00
TOTAL-WORKS IN PROGRESS		Cap.	..	..	..	1,50,00
		DF(2)	..	..	..	37,00
		DF(3)	..	..	..	30,00
		RRSK	..	..	..	44,05,00
B - New Works						
668	Lumpsum Provision For New Works	Cap.	..	..	..	1,50,00
		DF(2)	..	..	..	30,00
		DF(3)	..	..	..	25,00
		RRSK	..	..	..	3,00,00
TOTAL-NEW WORKS		Cap.	..	..	..	1,50,00
		DF(2)	..	..	..	30,00
		DF(3)	..	..	..	25,00
		RRSK	..	..	..	3,00,00

9.1.45
WESTERN RAILWAY
ASSETS-ACQUISITION, CONSTRUCTION AND REPLACEMENT FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
	TOTAL-Training/HRD	Cap.	..	..	..	3,00,00
		DF(2)	..	..	..	67,00
		DF(3)	..	..	..	55,00
		RRSK	..	..	..	47,05,00
	TOTAL-WORKS IN PROGRESS	Cap.	..	..	..	1998,21,69
		C.Fund	..	..	..	224,96,74
		DRF	..	..	..	50,85,88
		DF(1)	..	..	..	15,86,04
		DF(2)	..	..	..	20,16,03
		DF(3)	..	..	..	19,12,85
		S.Fund	..	..	..	100,00,00
		RRSK	..	..	..	1315,03,59
		Deposit	..	..	..	860,13,00
		EBR(IF)	..	..	..	1853,48,03
		EBR(P)	..	..	..	10900,87,11
	TOTAL - NEW WORKS	Cap.	..	..	..	10,20,98
		DRF	..	..	..	9,89,97
		DF(1)	..	..	..	7,15,98
		DF(2)	..	..	..	70,00
		DF(3)	..	..	..	86,00
		RRSK	..	..	..	105,10,00
		EBR(IF)	..	..	..	1,00,00
	GRAND TOTAL	Cap.	..	..	..	2008,42,67
		C.Fund	..	..	..	224,96,74
		DRF	..	..	..	60,75,85
		DF(1)	..	..	..	23,02,02
		DF(2)	..	..	..	20,86,03
		DF(3)	..	..	..	19,98,85
		S.Fund	..	..	..	100,00,00
		RRSK	..	..	..	1420,13,59
		Deposit	..	..	..	860,13,00
		EBR(IF)	..	..	..	1854,48,03
		EBR(P)	..	..	..	10900,87,11

9.2.1
WESTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
669	Mahalakshmi - Electric EMUs/MEMUs simulator	Cap.	9,35,00	65,94	..	..
		RRSK	8,06,51	..	8,54,72	48,03
670	Lower Parel - Intelligent warehousing with automated storage & retrieval system	Cap.	13,86,00	8,86,47	2,71,22	1,50,00
671	System of online monitoring of rolling stock (OMRS) (4 Nos)	DF(3)	15,40,00	..	..	..
		RRSK	15,39,99	..	5,84,95	7,70,00
672	Hapa - CNC surface wheel lathe (broad gauge)	Cap.	6,30,00	..	..	..
		RRSK	6,29,99	..	..	1
673	Lower Parel - CNC Press Brake Hydraulic 400T	Cap.	4,19,54	..	1	29,28
674	Non-CNC VERTICAL TURNING & BORING M/C.	DRF	1,65,40	1,13,39	..	..
		RRSK	1,52,40	..	..	2
675	Parel Workshop - Coil Spring Scragging & Load Deflection Testing Machine Cap: 25 T	DF(3)	2,53,03	..	..	..
		RRSK	2,53,02	..	..	1,42,73
676	Vatva Diesel shed - Under Floor Wheel Lathe	DRF	5,84,28	..	..	..
		RRSK	4,66,28	..	5,13,00	1
677	Dahod workshop- CNC Portal Wheel Lathe	Cap.	7,75,03	..	1	1
678	Bhavnagar Workshop- Wheel Press Hydraulic - 500T	Cap.	3,48,55	..	1	1,50,00
679	Babdra Depot- CNC Under Floor Wheel Lathe (BG)	RRSK	6,36,24	..	1	50,00
680	Ahmedabad Depot- CNC Under Floor Wheel Lathe BG and MG	RRSK	7,47,89	..	1	50,00
681	Western Railway - Acquisition, upgradation, modification & reconditioning of miscellaneous machinery & plant for emergent unforeseen circumstances (PB#1176/2018-19/NR)	Cap.	1,22,32	..	..	1
		DRF	1,52,90	..	..	1
		DF(3)	45,87	..	..	1
		RRSK	1,52,90	..	..	36,33
682	Western Railway - Simulation, equipment and application for crew (PB#1177/2018-19/NR)	RRSK	21,87,50	..	..	1
683	Works costing below Rs.2.5 crore each	Cap.	..	..	..	5,77,36
		DRF	..	..	..	3,42,34
		DF(2)	..	..	..	2,45,97
		DF(3)	..	..	..	1,80,28
		DF(4)	..	..	..	1,38,33
		RRSK	..	..	..	4,63,97
TOTAL-PROGRAMMED DELIVERIES		Cap.	..	..	..	9,06,66
		DRF	..	..	..	3,42,35
		DF(2)	..	..	..	2,45,97
		DF(3)	..	..	..	1,80,29
		DF(4)	..	..	..	1,38,33
		RRSK	..	..	..	15,61,11

9.2.2
WESTERN RAILWAY
MACHINERY AND PLANT PROGRAM FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
B - NEW ACQUISITION						
684	Lumpsum Provision For New Works	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,60
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	25,48
		DRF	..	..	..	12,00
		DF(2)	..	..	..	3,60
		DF(3)	..	..	..	1
		DF(4)	..	..	..	1
		RRSK	..	..	..	13,23
	TOTAL-Machinery & Plant	Cap.	..	..	..	9,32,14
		DRF	..	..	..	3,54,35
		DF(2)	..	..	..	2,49,57
		DF(3)	..	..	..	1,80,30
		DF(4)	..	..	..	1,38,34
		RRSK	..	..	..	15,74,34

9.3.1
WESTERN RAILWAY
ROLLING STOCK PROGRAMME FOR 2019-20
(INTERIM BUDGET)

(Figures in thousand of Rupees)

Item No.	Particulars	Alloca- -tion	Sanctioned Cost	Exp. at the end of March 2018	Revised Outlay 2018- 19	Outlay Proposed for 2019-20
A - PROGRAMMED DELIVERIES						
Locomotives						
685	Procurement of motorized truck assembly for WDG4D loco DLW part No. 17022642 & 17022654- 1No.	Cap.	2,82,91	..	1	2,62,90
686	Works costing below Rs.2.5 crore each - Locomotives	Cap.	..	..	..	6,88,53
		RRSK	..	..	..	2,75,10
	TOTAL-Locomotives	Cap.	..	..	..	9,51,43
		RRSK	..	..	..	2,75,10
Carriages						
687	Inputs required for extending the life of 33 overaged EMU rakes (MX)	DRF	20,19,00	12,63,70	..	..
		RRSK	7,55,29	..	1	1
688	Improvement to ventilation of 105 coaches & improvement of 8 driving cab of AC DC EMU stock (MX)	DRF	5,04,00	65,43	..	..
		RRSK	4,38,56	..	1	1
689	Mahalakshmi Workshop - Spares for DC/AC EMUs	Cap.	5,41,50	3,45,13	1	1
690	Spares for AC/DC Alstom electrical multiple units	Cap.	6,51,00	5,26,53	69,05	1
691	Procurement of unit exchange spares for AC - DC EMU's Siemens Rake	Cap.	12,28,00	7,61,97	1,86,82	1
692	Procurement of Unit Exchange spares for Siemens rakes	Cap.	6,56,76	36,30	1	1
693	Conversion of LHB coaches, LS, LS(1,2,3) (fitted with helical spring) to LS5 (fitted 140 KN air spring) in secondary suspension- 10 nos.	RRSK	9,24,39	..	1,80,01	7,44,38
694	Works costing below Rs.2.5 crore each - Carriages	Cap.	..	..	..	3,54,95
		RRSK	..	..	..	1,38,36
	TOTAL-Carriages	Cap.	..	..	..	3,54,99
		DRF	..	..	..	0
		RRSK	..	..	..	8,82,76
	TOTAL-PROGRAMMED DELIVERIES	Cap.	..	..	..	13,06,42
		RRSK	..	..	..	11,57,86
B - NEW ACQUISITION						
Locomotives						
695	Lumpsum Provision For New Works - Locomotives	Cap.	..	..	..	15
		RRSK	..	..	..	13
	TOTAL-Locomotives	Cap.	..	..	..	15
		RRSK	..	..	..	13
Carriages						
696	Lumpsum Provision For New Works - Carriages	Cap.	..	..	..	10
		RRSK	..	..	..	12
	TOTAL-Carriages	Cap.	..	..	..	10
		RRSK	..	..	..	12
	TOTAL-NEW ACQUISITION	Cap.	..	..	..	25
		RRSK	..	..	..	25
	TOTAL-Rolling Stock	Cap.	..	..	..	13,06,67
		RRSK	..	..	..	11,58,11